

Fees and Charges 2022/23

Service	(A)	(B)	(B) - (A)	(C)	(C) - (B)	Comments
	2021/22 Original Budget	2022/23 Draft Budget already included in MTFS	Variance Year on Year 2021/22 to 2022/23	2022/23 Proposed Budget	Variance Draft to Proposed	
	£	£	£	£	£	
COMMUNITY & ENVIRONMENTAL						
Parks, Pitches & Woods	(15,600)	(15,600)	0	(15,600)	0	
Cemeteries	(368,500)	(368,500)	0	(388,500)	(20,000)	Increase from sale of grave spaces, burial and memorial fees
Cheslyn	(205,000)	(205,000)	0	(205,000)	0	
SLM	(1,065,877)	(1,065,877)	0	(1,065,877)	0	
Waste	(504,460)	(504,460)	0	(619,160)	(114,700)	Increase in garden waste income
Specials & Street Cleansing	(51,130)	(51,130)	0	(51,130)	0	
Arts, Events and Heritage	(25,000)	(25,000)	0	(25,000)	0	
Licenses	(160,300)	(160,300)	0	(125,300)	35,000	Based on 3 Year renewal cycle
Other Licenses	(33,470)	(33,470)	0	(38,584)	(5,114)	
Gaming Licenses	(86,052)	(86,052)	0	(99,252)	(13,200)	Increase in new venues
Stray Dogs	(1,100)	(1,100)	0	(700)	400	
Pests	(39,350)	(39,350)	0	(39,350)	0	
Environmental Abandoned Vehicles	(250)	(250)	0	(500)	(250)	
Environmental Miscellaneous	(52,000)	(52,000)	0	(54,000)	(2,000)	
	(2,608,089)	(2,608,089)	0	(2,727,953)	(119,864)	
SERVICE TRANSFORMATION						
Customer Services (including Information Unit)	(12,500)	(12,500)	0	(12,500)	0	
	(12,500)	(12,500)	0	(12,500)	0	
PLACE SHAPING						
Housing	(455,829)	(455,829)	0	(316,907)	138,922	Adjusted stock profile and have reduced overall numbers. 40% reduction in units. Equivalent savings on fees will be reviewed as part of efficiency savings.
Parking - Controlled Parking Zones (see below)	(1,420,900)	(1,420,900)	0	(1,420,900)	0	
Parking - Other (incl. Avenue, Longspring & Town Hall)	(243,780)	(243,780)	0	(243,780)	0	
Building Control	(292,000)	(292,000)	0	(292,000)	0	
Development Control (including Policy Team)	(785,000)	(785,000)	0	(785,000)	0	
Land Searches	(120,000)	(120,000)	0	(120,000)	0	
	(3,317,509)	(3,317,509)	0	(3,178,587)	138,922	
DEMOCRACY & GOVERNANCE						
Elections Unit	(4,000)	(4,000)	0	(4,000)	0	
	(4,000)	(4,000)	0	(4,000)	0	
STRATEGIC FINANCE						
Council Tax (Single Person Discount)	(2,000)	(2,000)	0	(2,000)	0	
	(2,000)	(2,000)	0	(2,000)	0	
Sub Total	(5,944,098)	(5,944,098)	0	(5,925,040)	19,058	
Less :						
Parking - Controlled Parking Zones (v see above)	1,420,900	1,420,900	0	1,420,900	0	
Total	(4,523,198)	(4,523,198)	0	(4,504,140)	19,058	

COMMUNITY SERVICES

2022/23 FEES & CHARGES PROPOSED FOR :-
ALLOTMENTS

Description	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
	2021/22 Charge	COMMERCIAL	FULL COST REC	SUBSIDISED	FREE			
Outside Scope for VAT purposes								
Allotments								
Per pole per annum	£7.11	*	*	✓	*	*	2.67 %	
50% reduction for the disabled and those in receipt of income related benefit						£7.30		

COMMUNITY SERVICES

2022/23 FEES & CHARGES PROPOSED FOR :- PARKS / SPORTS PITCHES & WOODS

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Standard rated & inclusive of VAT									
PARKS & SPORTS PITCHES									
CRICKET									
Other wickets - per match (adults)	£57.00	*	*	✓	*	*	£59.00	3.51 %	
Other wickets - per match (Juniors)	£30.00	*	*	✓	*	*	£31.00	3.33 %	
FOOTBALL									
Seniors with changing facilities & showers	£63.00	*	*	✓	*	*	£65.00	3.17 %	
Juniors with changing facilities & showers	£29.00	*	*	✓	*	*	£30.00	3.45 %	
HURLING/RUGBY									
Per match including corner flags	£57.00	*	*	✓	*	*	£59.00	3.51 %	
Exempt from VAT									
FOOTBALL									
Seniors with changing facilities & showers (15 games)	£825.00	*	*	✓	*	*	£850.00	3.03 %	
Juniors with changing facilities & showers (12 games)	£265.00	*	*	✓	*	*	£273.00	3.02 %	
Seniors with no changing facilities & showers (15 games)	£490.00	*	*	✓	*	*	£505.00	3.06 %	
Juniors with no changing facilities & showers (12 games)	£200.00	*	*	✓	*	*	£206.00	3.00 %	
Under 11s (small size pitch per season)	£112.00	*	*	✓	*	*	£115.00	2.68 %	
FOOTBALL TRAINING									
KGVPF, Oxhey Park (per hour)	£17.00	*	*	✓	*	*	£17.50	2.94 %	
Changing accommodation / showers (per event)	£23.00	*	*	✓	*	*	£24.00	4.35 %	
PARKS & SPORTS PITCHES									
BOWLS									
Club hire of rinks (per season)	£1,250.00	*	*	✓	*	*	£1,290.00	3.20 %	
CRICKET									
Enclosed wicket (per season)	£3,375.00	*	*	✓	*	*	£3,475.00	2.96 %	
CROQUET									
Seasonal charges :-									
Adults	£57.00	*	*	✓	*	*	£59.00	3.51 %	
OAPs	£28.50	*	*	✓	*	*	£29.50	3.51 %	
TENNIS - club charges									
Hire of court per season (May-Sept inc)	£1,300.00	*	*	✓	*	*	£1,340.00	3.08 %	
Individual on-court Coaching Session (hourly rate)	£4.00						£4.00	NO CHANGE	
Zero Rated									
Orienteering maps up to 5 copies	free	*	*	*	✓	*	free	NO CHANGE	
Subsequent copies each	£2.50	*	*	*	*	*	£2.50	NO CHANGE	

BUDGET POSITION SUMMARY - PARKS, PITCHES & WOODS

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
SALES					
FEES & CHARGES					
LAND & PROPERTY BASED CHARGES					
KPS000-I0901 - Rent	(8,400)	(8,400)	(8,400)		NO CHANGE
KPS000-I0902 - Rent - Advertising Site	(7,200)	(7,200)	(7,200)		NO CHANGE
	(15,600)	(15,600)	(15,600)		NO CHANGE

COMMUNITY SERVICES

2022/23 FEES & CHARGES PROPOSED FOR :- EVENTS AND HIRE OF CHESLYN GARDENS

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Standard rated & inclusive of VAT									
CHESLYN GARDENS									
Hire of garden for wedding photos	£50.00	*	*	✓	*	*	£50.00	NO CHANGE	
Exempt from VAT									
CHESLYN HOUSE									
Hire of 2 meeting rooms & kitchen per hour	£40.00	*	*	✓	*	*	£40.00	NO CHANGE	
Reduced charge for recognised voluntary groups per hour	£20.00	*	*	✓	*	*	£20.00	NO CHANGE	
PARKS - GENERAL									
HIRE OF FACILITIES									
Commercial rate per day up to 1500 people	£1,700.00	*	*	*	*	*	£1,750.00	2.94 %	
Commercial rate per day up to 1500-5000 people	£5,750.00	*	*	*	*	*	£5,950.00	3.48 %	
Commercial rate per day 5000 +	TBC	*	*	*	*	*	Price on application	NO CHANGE	
Non commercial rate per day	£750.00	*	*	*	*	*	£775.00	3.33 %	
Local charities and community groups	£83.00	*	*	*	✓	*	£83.00	NO CHANGE	
*Bandstand Hire (community organisations)	Free						Free	NO CHANGE	
*Bandstand Hire (private party)	£100.00						£100.00	NO CHANGE	
*Cassiobury Hub Education Room Hire per hour	£20.00						£20.00	NO CHANGE	
*Cassiobury Hub Education Room Hire per hour	£40.00						£40.00	NO CHANGE	
*Events and activities	depends on event						depends on event	NO CHANGE	

*New lines added

BUDGET POSITION SUMMARY - CHESLYN GARDENS

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
KRA000-I0676 - Use of Facilities	(1,000)	(1,000)	(1,000)	NO CHANGE	
KLF000-I0126 - Feed in Tariff	(2,000)	(2,000)	(2,000)	NO CHANGE	
KLF000-I0537 - Miscellaneous Fees and Charges	(13,000)	(13,000)	(13,000)	NO CHANGE	
KLF000-I0623 - Other Parking Charges	(100,000)	(100,000)	(100,000)	NO CHANGE	
KLF000-I0662 - Income Activities	(10,000)	(10,000)	(10,000)	NO CHANGE	
KLF000-I0676 - Income Use of Facilities	(2,000)	(2,000)	(2,000)	NO CHANGE	
KLF000-I0901 - Rent	(60,000)	(60,000)	(60,000)	NO CHANGE	
KLF000-I0908 - Service Charges	(7,000)	(7,000)	(7,000)	NO CHANGE	
KLF000-J0202 - Other LA / Local body contributions	0	0	0	0	
KLF000-J0203 - Third Party Contributions	(10,000)	(10,000)	(10,000)	NO CHANGE	
	(205,000)	(205,000)	(205,000)	NO CHANGE	

COMMUNITY SERVICES

2022/23 FEES & CHARGES PROPOSED FOR :- CEMETERIES

RESIDENT

Description	PRICING STRATEGY						Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
	2021/22 Charge	2022/23	2023/24	2024/25	2025/26	2026/27			
Outside Scope for VAT purposes									
If the deceased has lived away from the Watford area for less than 60 months the Resident charge will be made									
TABLE OF FEES									
PART 1									
Exclusive rights of burial in earthen grave									
Exclusive right of burial for 50 yrs in an earthen grave on all sections including Muslim section	£1,470.00	*	*	✓	*	*	£1,515.00	3.06 %	
Walled graves & vaults:									
For the right to construct & build a walled grave or vault & for the exclusive right of burial for 50 yrs on all sections 8ftx4ft	£2,725.00	*	*	✓	*	*	£2,810.00	3.12 %	
The Garden of Rest									
For the exclusive right of burial for 50 yrs of cremated remains in the Garden of Rest at North Watford 4ft X 2ft	£710.00	*	*	✓	*	*	£730.00	2.82 %	
The Garden of Remembrance									
For the exclusive rights of burial for 50 yrs of cremated remains in the Garden of Remembrance at North Watford Cemetery size 2ft X 1ft	£630.00	*	*	✓	*	*	£650.00	3.17 %	
CHILDREN'S SECTION									
For the exclusive right of burial for 50 years 4ft x 2ft	£0.00	*	*	✓	*	*	£0.00	NO CHANGE	
For the exclusive right of burial for 50 years of a single depth grave for a child aged 5 years or over but not an adult	£0.00	*	*	✓	*	*	£0.00	NO CHANGE	
PART 2									
Interments - the fees indicated for various heads :-									
a) include the digging of the grave and									
b) Apply only where the interment is made between the hours of 9.30 am & 3.30 pm, or on the Certificate of a Coroner or Registered Medical Practitioner that immediate interment necessary. In any other case, an additional sum is payable	£273.00	*	*	✓	*	*	£281.00	2.93 %	
For an interment in a grave in respect of which an exclusive right of burial HAS been granted :-									
a) All sections	£765.00	*	*	✓	*	*	£790.00	3.27 %	
b) The children's section. All graves for 1 interment at a depth of 4ft size of grave spaces 4ft x 2ft	£0.00	*	*	✓	*	*	£0.00	NO CHANGE	
c) Casket	£995.00								
d) For the interment / scattering of cremated remains in / on any grave on any section including Garden of Rest/Remembrance	£258.00	*	*	✓	*	*	£265.00	2.71 %	
e) For a stillborn child, or child whose age at the time of death did not exceed 1 month	£0.00	*	*	✓	*	*	£0.00	NO CHANGE	
f) Non viable foetus burial	£0.00	*	*	✓	*	*	£0.00	NO CHANGE	
g) Shrouded burial fee	£111.00	*	*	✓	*	*	£115.00	3.60 %	
For an interment in a grave in respect of which an exclusive right of burial HAS NOT been granted :-									
a) For a stillborn child, or child whose age at the time of death did not exceed 1 month	£0.00	*	*	✓	*	*	£0.00	NO CHANGE	
b) For a child whose age at the time of death exceeded 1 month but did not exceed 5 years	£0.00	*	*	✓	*	*	£0.00	NO CHANGE	
c) For a child over 5 years or an adult	£0.00	*	*	✓	*	*	£0.00	NO CHANGE	
PART 3									
Fees for memorial work and monumental work for the right to erect or place on a grave or vault in respect of which the exclusive right of burial has been granted									
Headstones, or any other type of monument									
a) Not exceeding 3ft 6ins in height	£225.00	*	*	✓	*	*	£232.00	3.11 %	
b) Not exceeding 2ft 6inc in the Garden of Rest and in the children's section	£111.00	*	*	✓	*	*	£115.00	3.60 %	
c) Garden of Remembrance-as approved-sole design allowed	£103.00	*	*	✓	*	*	£106.00	2.91 %	

COMMUNITY SERVICES

2022/23 FEES & CHARGES PROPOSED FOR :- CEMETERIES (continued)

RESIDENT.....continued

Description	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
	2021/22 Charge	2022/23 Charge	2023/24 Charge	2024/25 Charge	2025/26 Charge			
Outside Scope for VAT purposes								
Kerbs								
* a) Enclosing a space not exceeding 7ft x 3ft	£115.00	*	*	✓	*	*	£118.00	2.61 %
* b) Enclosing a space not exceeding 4ft x 2ft in the Garden of Rest and Children's Section	£55.00	*	*	✓	*	*	£57.00	3.64 %
Vases								
* For each vase, maximum size 12"x12"x12"	£38.00	*	*	✓	*	*	£39.00	2.63 %
a) Separate, or as an addition to a headstone, not exceeding 18" x 12"	£60.00	*	*	✓	*	*	£62.00	3.33 %
b) Where an inscription table or plate takes the place of a memorial	£115.00	*	*	✓	*	*	£118.00	2.61 %
* Complete memorial, consisting of headstone & Kerbs	£390.00	*	*	✓	*	*	£400.00	2.56 %
THE FEES INDICATED FOR THE VARIOUS HEADS OF THIS PART INCLUDE THE ORIGINAL INSCRIPTION(S) WHEN THE MEMORIAL IS APPROVED								
Fees for each subsequent inscription to an existing memorial	£71.00	*	*	✓	*	*	£73.00	2.82 %
* Any other replacement works not covered by above								
Standard rated & exclusive of VAT								
PART 4								
Miscellaneous								
The Burial Register - fee for transfer of grave grant for the exclusive right of burial	£46.00	*	*	✓	*	*	£47.00	2.17 %
Fee for the searches of Burial Register and for copies of extract to be taken there from	£64.00	*	*	✓	*	*	£66.00	3.13 %
Fee for the use of the Chapel	£146.00	*	*	✓	*	*	£150.00	2.74 %
Outside Scope for VAT purposes								
PART 5								
Maintenance of Grave spaces								
Turfing a grave	£115.00	*	*	✓	*	*	£118.00	2.61 %
Partial burying of headstone following failure of safety test	£141.00	*	*	✓	*	*	£145.00	2.84 %
Supply soil for memorial inset	£115.00	*	*	✓	*	*	£118.00	2.61 %
* Any other replacement works not covered by above								
NOTE:								
Memorials can now be placed on graves of stillborn children FREE of CHARGE Size: 12" x 12" x 2". To be laid flat on grave surface								

COMMUNITY SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
CEMETERIES (continued)**

NON RESIDENT

Description	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
	2021/22 Charge							
Outside Scope for VAT purposes								
If the deceased has lived away from the Watford area for less than 60 months the Resident charge will be made								
PART 1								
Exclusive rights of burial in earthen grave								
Exclusive right of burial for 50 yrs in an earthen grave on all sections including Muslim section	£4,480.00	*	*	✓	*	£4,610.00	2.90 %	
Walled graves & vaults:								
For the right to construct & build a walled grave or vault & for the exclusive right of burial for 50 yrs on all sections 8ftx4ft	£8,200.00	*	*	✓	*	£8,450.00	3.05 %	
The Garden of Rest								
For the exclusive right of burial for 50 yrs of cremated remains in the Garden of Rest at North Watford 4ft X 2ft	£2,135.00	*	*	✓	*	£2,200.00	3.04 %	
The Garden of Remembrance								
For the exclusive rights of burial for 50 yrs of cremated remains in the Garden of Remembrance at North Watford Cemetery size 2ft X 1ft	£1,885.00	*	*	✓	*	£1,940.00	2.92 %	
CHILDREN'S SECTION								
For the exclusive right of burial for 50 years 4ft x 2ft	£0.00	*	*	✓	*	£0.00	NO CHANGE	
For the exclusive right of burial for 50 years of a single depth grave for a child aged 5 years or over but not an adult	£0.00	*	*	✓	*	£0.00	NO CHANGE	
PART 2								
Interments - the fees indicated for various heads :-								
a) Include the digging of the grave and								
b) Apply only where the interment is made between the hours of 9.30 am & 3.30 pm, or on the Certificate of a Coroner or Registered Medical Practitioner that immediate interment necessary. In any other case, an additional sum is payable and								
c) Apply provided that the interment is made within 15 minutes of the time arranged with the "superintendent". If not an additional sum is payable	£273.00	*	*	✓	*	£281.00	2.93 %	
For an interment in a grave in respect of which an exclusive right of burial HAS been granted :-								
a) All sections	£2,290.00	*	*	✓	*	£2,360.00	3.06 %	
b) The children's section. All graves for 1 interment at a depth of 4ft size of grave spaces 4ft X2ft	£0.00	*	*	✓	*	£0.00	NO CHANGE	
c) caskets including extra digging required	£2,990.00	*	*	✓	*	£3,080.00	3.01 %	
d) For the interment / scattering of cremated remains in / on any grave on any section including Garden in/on any grave on any section including Garden of Rest/Remembrance	£775.00	*	*	✓	*	£798.00	2.97 %	
e) For a stillborn child, or child whose age at the time of death did not exceed 1 month of death did not exceed 1 month	£0.00	*	*	✓	*	£0.00	NO CHANGE	
f) Non viable foetus burial	£0.00	*	*	✓	*	£0.00	NO CHANGE	
g) Shrouded burial fee	£111.00	*	*	✓	*	£115.00	3.60 %	
For an interment in a grave in respect of which an exclusive right of burial HAS NOT been granted :-								
a) For a stillborn child, or child whose age at the time of death did not exceed 1 month	£0.00	*	*	✓	*	£0.00	NO CHANGE	
b) For a child whose age at the time of death exceeded 1 month but did not exceed 5 yrs.	£0.00	*	*	✓	*	£0.00	NO CHANGE	
c) For a child over 5 years or an adult	£0.00	*	*	✓	*	£0.00	NO CHANGE	
PART 3								
Fees for memorial work & monumental work for the right to erect or place on a grave or vault in respect of which the exclusive right of burial has been granted								
Outside Scope for VAT purposes								
PART 3								
Fees for memorial work & monumental work for the right to erect or place on a grave or vault in respect of which the exclusive right of burial has been granted								
Headstone, or any other type of monument								
a) Not exceeding 3ft 6inc in height	£675.00	*	*	✓	*	£695.00	2.96 %	
b) Not exceeding 2ft 6inc in the Garden of rest and in the children's section	£345.00	*	*	✓	*	£355.00	2.90 %	
c) Garden of Remembrance - as approved-sole design allowed	£305.00	*	*	✓	*	£314.00	2.95 %	
LEDGERS								
* A ledger not exceeding 7ft x 3ft	£340.00	*	*	✓	*	£350.00	2.94 %	
KERBS								
* a) Enclosing a space not exceeding 7ft x 3ft	£340.00	*	*	✓	*	£350.00	2.94 %	
* b) Enclosing a space not exceeding 4ft x 2ft in the Garden of Rest and children's Section	£170.00	*	*	✓	*	£175.00	2.94 %	
Vases								
* For each vase, maximum size 12" x 12" x 12"	£108.00	*	*	✓	*	£111.00	2.78 %	
a) separate, or as an addition to a headstone, not exceeding 18" x 12"	£174.00	*	*	✓	*	£179.00	2.87 %	
b) Where an inscription table or plate takes the place of a headstone, either at the foot or head of a memorial	£340.00	*	*	✓	*	£350.00	2.94 %	
* Complete memorial, consisting of headstone and kerbs	£1,195.00	*	*	✓	*	£1,230.00	2.93 %	
MEMORIAL BENCHES								
David Ogilvie Steel bench - supply and install with plaque	£2,165.00	✓	*	*	*	£2,230.00	3.00 %	
Plaque on existing bench - supply and install with maintenance	£273.00	✓	*	*	*	£281.00	2.93 %	
MEMORIAL TREES								
Supply and plant Standard tree with 5 years maintenance	£1,087.00	✓	*	*	*	£1,120.00	3.04 %	
THE FEES INDICATED FOR THE VARIOUS HEADS OF THIS PART INCLUDED THE ORIGINAL INSCRIPTION(S) WHEN THE MEMORIAL IS APPROVED								
Fees for each subsequent inscription to an existing memorial	£71.00	*	*	✓	*	£73.00	2.82 %	
* Any other replacement works not covered by above								
* GRAVE SPACES PURCHASED PRIOR TO 1ST APRIL 1981 ONLY								

COMMUNITY SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
CEMETERIES (continued)**

NON RESIDENT.....continued

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Standard rated & exclusive of VAT									
* Any other replacement works not covered by above									
* GRAVE SPACES PURCHASED PRIOR TO 1ST APRIL 1981 ONLY									
PART 4									
Miscellaneous									
The Burial Register - fee for transfer of grave grant for the exclusive right of burial	£46.00	*	*	✓	*	*	£47.00	2.17 %	
Fee for the searches of Burial Register and for copies of extract to be taken there from	£71.00	*	*	✓	*	*	£73.00	2.82 %	
Fee for the use of the Chapel	£438.00	*	*	✓	*	*	£451.00	2.97 %	
PART 5									
Outside Scope for VAT purposes									
Maintenance of Grave spaces									
Turfing a grave	£120.00	*	*	✓	*	*	£124.00	3.33 %	
Partial burying of headstone following failure of safety test	£142.00	*	*	✓	*	*	£146.00	2.82 %	
Supply soil for memorial inset	£120.00	*	*	✓	*	*	£123.00	2.50 %	
* Any other replacement works not covered by above									
NOTE:									
Memorials can now be placed on graves of stillborn children									
FREE of CHARGE Size: 12" x 12" x 2". To be laid flat on grave surface									
PART 6									
Weekend Burials									
Metal liner requirement	£550.00		✓				£570.00	3.64 %	
Weekend Contractor charge	£500.00		✓				£500.00	NO CHANGE	

BUDGET POSITION SUMMARY - CEMETERIES

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
KNA000-I0520 - Sale of Grave Spaces	(175,000)	(175,000)	(180,000)	2.86 %	
KNA000-I0522 - Burial Fees	(150,000)	(150,000)	(160,000)	6.67 %	
KNA000-I0524 - Memorial Fees	(30,000)	(30,000)	(35,000)	16.67 %	
KNA000-I0526 - Use of Chapel	(5,000)	(5,000)	(5,000)	NO CHANGE	
KNA000-I0527 - Transfer Fees	(2,500)	(2,500)	(2,500)	NO CHANGE	
LAND & PROPERTY BASED CHARGES					
KNA000-I0901 - Rent	(6,000)	(6,000)	(6,000)	NO CHANGE	
	(368,500)	(368,500)	(388,500)		

COMMUNITY SERVICES

2022/23 FEES & CHARGES PROPOSED FOR :-

LEISURE CENTRES - OPERATED BY SLM

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Standard rated & incl of VAT if applicable									
Main Hall / Dry Side Activities :-									
Half hall hire - Woodside - Adult	£67.02	✓	*	*	*	*	TBC		
- Junior	£33.51	✓	*	*	*	*	TBC		
Whole Hall hire - Woodside - Adult	£135.09	✓	*	*	*	*	TBC		
- Junior	£67.02	✓	*	*	*	*	TBC		
Whole Hall hire - Central - Adult	£67.02	✓	*	*	*	*	TBC		
- Junior	£33.51	✓	*	*	*	*	TBC		
Cricket	£66.80	✓	*	*	*	*	TBC		
Parties with food, party leader up to 16 kids									
Dry side (football / allsportz, bouncy castle)	£208.49	✓	*	*	*	*	TBC		
Wetside (mini, mega wet and wild)	£234.02	✓	*	*	*	*	TBC		
Wetside (inflatable)	£239.34	✓	*	*	*	*	TBC		
Trampoline and Dance Party	£228.70	✓	*	*	*	*	TBC		
Additional children	£10.42	✓	*	*	*	*	TBC		
Additional party leader	£18.93	✓	*	*	*	*	TBC		
Cost per head for food	£3.83	✓	*	*	*	*	TBC		
Parties (self catering, party leader, up to 16 kids)									
Dry side (football/allsportz,bouncy castle)	£208.49	✓	*	*	*	*	TBC		
Wetside (mini, mega wet and wild)	£234.02	✓	*	*	*	*	TBC		
Wetside (inflatable)	£239.34	✓	*	*	*	*	TBC		
Trampoline and Dance Party	£228.70	✓	*	*	*	*	TBC		
Additional children	£10.33	✓	*	*	*	*	TBC		
Additional party leader	£18.93	✓	*	*	*	*	TBC		
Junior Activities									
Active antz	£6.14	✓	*	*	*	*	TBC		
Mini gym	£6.14	✓	*	*	*	*	TBC		
Mini dribblers	£6.14	✓	*	*	*	*	TBC		
Mini bouncers	£6.14	✓	*	*	*	*	TBC		
Sports Course - Adult - Dry	£7.59	✓	*	*	*	*	TBC		
Trampolining (drop-in adults)	£7.59	✓	*	*	*	*	TBC		
Pilates (3 wks - 45mins)	£20.66	✓	*	*	*	*	TBC		
Pilates (members)	£0.00	✓	*	*	*	*	TBC		
Swimming Course - Adult	£8.61	✓	*	*	*	*	TBC		
Swimming Coaching 1 hour (Sat am only)	£7.75	✓	*	*	*	*	TBC		
Everyone Active card - Watford & Three Rivers	£0.00	*	*	*	✓	*	TBC		
Everyone Active card - Non resident adult	£27.13	✓	*	*	*	*	TBC		
Everyone Active card - Non resident junior	£16.70	✓	*	*	*	*	TBC		
Everyone Active card - Non resident - family (2 adults and up to 3 children)	£66.22	✓	*	*	*	*	TBC		
Lost card/replacement	£5.16	✓	*	*	*	*	TBC		
50+ Short Mat Bowls	£2.99	✓	*	*	*	*	TBC		
50+ Keep Fit	£3.67	✓	*	*	*	*	TBC		
50+ Line Dancing	£3.87	✓	*	*	*	*	TBC		
50+ Tap	£3.67	✓	*	*	*	*	TBC		
50+ Water Workout	£4.91	✓	*	*	*	*	TBC		
50+ Swimming	£2.43	✓	*	*	*	*	TBC		
50+ Badminton	£3.61	✓	*	*	*	*	TBC		
Back to Netbal	£4.03	✓	*	*	*	*	TBC		

COMMUNITY SERVICES

2022/23 FEES & CHARGES PROPOSED FOR :-

LEISURE CENTRES - OPERATED BY SLM (Continued)

Description	2021/22 Charge	PRICING					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		STRATEGY							
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Standard rated & incl of VAT if applicable									
Hire Prices (A refundable deposit of £5.00 is required per each item hired)									
Badminton Racquets	£2.72	✓	✗	✗	✗	✗	TBC		
Table Tennis Bats	£2.72	✓	✗	✗	✗	✗	TBC		
Squash racquets	£2.72	✓	✗	✗	✗	✗	TBC		
Trampoline per hour	£0.00	✓	✗	✗	✗	✗	TBC		
Equipment purchase :-									
Squash balls	£2.72	✓	✗	✗	✗	✗	TBC		
Shuttlecocks	£2.44	✓	✗	✗	✗	✗	TBC		
Meetings :-									
Conference Room & Executive Suite (WLC)	£25.82	✓	✗	✗	✗	✗	TBC		
Studios :-									
Studio 1 (14.7 x 11.7)	£35.10	✓	✗	✗	✗	✗	TBC		
Studio 2 (12.5 x 9.8)	£30.42	✓	✗	✗	✗	✗	TBC		
Studio 3 - (8.9 x 9.9)	£24.47	✓	✗	✗	✗	✗	TBC		
Studio 1 (Central)	£30.00	✓	✗	✗	✗	✗	TBC		
Creche	£24.25	✓	✗	✗	✗	✗	TBC		
Schools per half hour per teacher	£34.46	✓	✗	✗	✗	✗	TBC		
Second teacher per pool	£23.08	✓	✗	✗	✗	✗	TBC		
Gym, per student	£3.25	✓	✗	✗	✗	✗	TBC		
Woodside Stadium :-									
Public Training - Adult	£5.21	✓	✗	✗	✗	✗	TBC		
- Junior	£2.89	✓	✗	✗	✗	✗	TBC		
Adult (Watford Harriers Club Members)	£4.54	✓	✗	✗	✗	✗	TBC		
Junior (Watford Harriers Club Members)	£1.86	✓	✗	✗	✗	✗	TBC		
Direct Debit - Harriers Member	£18.59	✓	✗	✗	✗	✗	TBC		
Season Tickets adults - Summer	£94.67	✓	✗	✗	✗	✗	TBC		
- Winter	£71.80	✓	✗	✗	✗	✗	TBC		
- Yearly	£137.22	✓	✗	✗	✗	✗	TBC		
Season Tickets junior - Summer	£44.14	✓	✗	✗	✗	✗	TBC		
- Winter	£33.24	✓	✗	✗	✗	✗	TBC		
- Yearly	£65.95	✓	✗	✗	✗	✗	TBC		
	£0.00						TBC		
Athletics Meet (Up to 8 hours Mon - Fri up to 5pm)	£170.20	✓	✗	✗	✗	✗	TBC		
Athletics Meet (Up to 8 hours Weekend or Bank Holiday)	£265.93	✓	✗	✗	✗	✗	TBC		
Athletics Meet (Up to 4 hours Midweek evening from 6pm)	£104.78	✓	✗	✗	✗	✗	TBC		
Athletics Meet - Additional hours	£57.97	✓	✗	✗	✗	✗	TBC		
School Athletic Meet/Sports Day (Up to 5pm weekdays)	£104.78	✓	✗	✗	✗	✗	TBC		
Member of staff	£18.88	✓	✗	✗	✗	✗	TBC		
Additional colleagues / person	£18.88	✓	✗	✗	✗	✗	TBC		
Car Park Steward for large events	£13.40	✓	✗	✗	✗	✗	TBC		
Athletic Meet - Set up time per hr	£23.24	✓	✗	✗	✗	✗	TBC		
Athletic Meet - Clean Up time per hr	£23.24	✓	✗	✗	✗	✗	TBC		
Harriers Charges	£0.00						TBC		
Hire for training/coaching purposes, day time inc As Above including Flood Lights in Evening, plus a colleague	£27.92	✓	✗	✗	✗	✗	TBC		
	£44.14	✓	✗	✗	✗	✗	TBC		
Block Booking (standard price less VAT where bookings are 10 consecutive weeks or more)									
ATP 1x5v5 - Adult	£37.70	✓	✗	✗	✗	✗	TBC		
ATP 1x5v5 - Junior	£20.14	✓	✗	✗	✗	✗	TBC		
Badminton Clubs - Adult	£13.46	✓	✗	✗	✗	✗	TBC		
Sports Activity - Adult	£51.86	✓	✗	✗	✗	✗	TBC		
- Junior	£26.27	✓	✗	✗	✗	✗	TBC		
Cricket (Nets only) - Adult	£53.98	✓	✗	✗	✗	✗	TBC		
- Junior	£0.00	✓	✗	✗	✗	✗	TBC		
Treatment room 1 (per month)	£0.00	✓	✗	✗	✗	✗	TBC		
Treatment room 2 (per month)	£0.00	✓	✗	✗	✗	✗	TBC		
Learner pool (1 hour) - Central	£0.00	✓	✗	✗	✗	✗	TBC		
Learner pool (1 hour) - woodside	£0.00	✓	✗	✗	✗	✗	TBC		
Gala Prices									
Swim Clubs (general) incl timing equip	£0.00	✓	✗	✗	✗	✗	TBC		
Watford Swim Club / voluntary organisations	£0.00	✓	✗	✗	✗	✗	TBC		
Waterpolo	£0.00	✓	✗	✗	✗	✗	TBC		

COMMUNITY SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
LEISURE CENTRES - OPERATED BY SLM (Continued)**

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Standard rated & incl of VAT if applicable									
Main Hall / Dry Side Activities :-									
Badminton - Adult	£15.59	✓	*	*	*	*	TBC		
- Junior	£8.00	✓	*	*	*	*	TBC		
(8-4 weekdays and 8 - close weekends)	£12.45	✓	*	*	*	*	TBC		
Drop-in Adult (Friday night)	£7.33	✓	*	*	*	*	TBC		
Drop-in Junior	£4.70	✓	*	*	*	*	TBC		
Table Tennis - Adult	£13.14	✓	*	*	*	*	TBC		
Table Tennis - Junior	£6.65	✓	*	*	*	*	TBC		
ATP 5 V 5 a side - Adult	£45.96	✓	*	*	*	*	TBC		
- Junior	£24.15	✓	*	*	*	*	TBC		
Squash - Adult	£13.16	✓	*	*	*	*	TBC		
- Junior	£6.58	✓	*	*	*	*	TBC		
Squash (off peak) - Adult	£6.65	✓	*	*	*	*	TBC		
Squash (off peak) - Junior	£3.83	✓	*	*	*	*	TBC		
Squash League (Monday nights off peak) - Adults	£6.20	✓	*	*	*	*	TBC		
Climbing Wall - Adult	£5.85	✓	*	*	*	*	TBC		
Climbing Wall - Junior	£4.57	✓	*	*	*	*	TBC		
Climbing Wall - registration	£5.64	✓	*	*	*	*	TBC		
Parties :-									
Children's Activities									
Creche - 1 hour	£3.51	✓	*	*	*	*	TBC		
- 2 hours	£5.96	✓	*	*	*	*	TBC		
Courses :-									
Sports Course Junior - Dry	£7.59	✓	*	*	*	*	TBC		
Swimming Lessons Junior - Wet	£8.61	✓	*	*	*	*	TBC		
Fitness Activities :-									
Group Exercise (45min and 1 hr)	£7.07	✓	*	*	*	*	TBC		
Group Exercise (30min)	£3.46	✓	*	*	*	*	TBC		
Induction (1:1) - Adult	£27.34	✓	*	*	*	*	TBC		
- Junior	£13.62	✓	*	*	*	*	TBC		
Gym Casual use	£9.21	✓	*	*	*	*	TBC		
60+ Gym	£3.34	✓	*	*	*	*	TBC		
Gym Active teen (11 - 16yrs)	£3.34	✓	*	*	*	*	TBC		
Three Rivers junior gym	£3.29	✓	*	*	*	*	TBC		
GP Referral	£3.54	✓	*	*	*	*	TBC		
Special w/out Groups (eg Parkinsons)	£2.27	✓	*	*	*	*	TBC		
Toning Chairs :-									
1 session	£9.36	✓	*	*	*	*	TBC		
6 sessions	£54.25	✓	*	*	*	*	TBC		
12 sessions	£93.08	✓	*	*	*	*	TBC		
Toning Chairs + special work out	£0.00	✓	*	*	*	*	TBC		
Toning Chairs Induction	£10.42	✓	*	*	*	*	TBC		
Swimming :-									
Adult	£5.06	✓	*	*	*	*	TBC		
Junior	£3.24	✓	*	*	*	*	TBC		
60+	£2.43	✓	*	*	*	*	TBC		
50+	£5.06	✓	*	*	*	*	TBC		
Under 3 (free)	£0.00	*	*	*	✓	*	TBC		
Fun Session - Jr	£4.13	✓	*	*	*	*	TBC		
Three Rivers Junior U19's	£3.35	✓	*	*	*	*	TBC		
Three Rivers 60+	£2.43	✓	*	*	*	*	TBC		
Shower /Admission - Adult	£2.40	✓	*	*	*	*	TBC		
- Junior	£1.60	✓	*	*	*	*	TBC		
Spectator	£0.00	✓	*	*	*	*	TBC		
Memberships (direct debits) :-									
GP Ref DD	£27.00	✓	*	*	*	*	TBC		
Toning Suite DD	£27.00	✓	*	*	*	*	TBC		
Toning Suite add-on DD	£13.50	✓	*	*	*	*	TBC		
Toning Suite Annual	£270.00	✓	*	*	*	*	TBC		
Toning Suite Annual add on -	£135.00	✓	*	*	*	*	TBC		
Total Fitness - Single	£42.95	✓	*	*	*	*	TBC		
- Couple	£74.00	✓	*	*	*	*	TBC		
- Annual (single)	£429.50	✓	*	*	*	*	TBC		
- Annual (Joint)	£740.00	✓	*	*	*	*	TBC		
Corporate Single Only - Monthly	£35.43	✓	*	*	*	*	TBC		
- Annual	£354.30	✓	*	*	*	*	TBC		
Junior Active - Monthly	£16.99	✓	*	*	*	*	TBC		
- Annual	£169.90	✓	*	*	*	*	TBC		
Total Fit 60+ - Monthly	£32.00	✓	*	*	*	*	TBC		
- Annual	£320.00	✓	*	*	*	*	TBC		
Total Fitness Joining Fee - Single	£40.00	✓	*	*	*	*	TBC		
Splash Fitness (swim) - Monthly	£27.50	✓	*	*	*	*	TBC		
- Annual	£275.00	✓	*	*	*	*	TBC		
Gym 16-18 - Monthly	£19.99	✓	*	*	*	*	TBC		
- Annual	£199.90	✓	*	*	*	*	TBC		
Student and Concessions - Monthly	£32.00	✓	*	*	*	*	TBC		
- Annual	£320	✓	*	*	*	*	TBC		

COMMUNITY SERVICES

2022/23 FEES & CHARGES PROPOSED FOR :-

LEISURE CENTRES - OPERATED BY SLM (Continued)

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Standard rated & incl of VAT if applicable									
Watford Borough Council - Monthly	£27.34	✓	✗	✗	✗	✗	TBC		
- Annual	£273.38	✓	✗	✗	✗	✗	TBC		
Watford Harriers - Monthly	£32.39	✓	✗	✗	✗	✗	TBC		
- Annual	£313.88	✓	✗	✗	✗	✗	TBC		
Pool hire - standard charge :-									
Watford Woodside - Main pool (4 lanes)	£63.79	✓	✗	✗	✗	✗	TBC		
Watford Woodside - Main pool (whole)	£126.56	✓	✗	✗	✗	✗	TBC		
Watford Central - Main pool (3 lanes)	£54.88	✓	✗	✗	✗	✗	TBC		
Watford Central - Main pool (whole)	£109.86	✓	✗	✗	✗	✗	TBC		
Pool hire - Club / School rate :-									
We have agreed to hold Club rates for 2 years									
Watford Woodside - Main pool (4 lanes)	£54.68	✓	✗	✗	✗	✗	TBC		
Watford Woodside - Main pool (whole)	£109.56	✓	✗	✗	✗	✗	TBC		
Watford Central - Main pool (3 lanes)	£48.25	✓	✗	✗	✗	✗	TBC		
Watford Central - Main pool (whole)	£95.36	✓	✗	✗	✗	✗	TBC		

BUDGET POSITION SUMMARY - LEISURE CENTRES

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
DLM000-I0630 - Service Provider	(1,065,227)	(1,065,227)	(1,065,227)		
DLM000-I0630-WJ0079 - Service Provider West Herts College	(650)	(650)	(650)		
	(1,065,877)	(1,065,877)	(1,065,877)		

COMMUNITY SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
WASTE SERVICES INCLUDING TRADE WASTE**

Description	2021/22 Charge	PRICING STRATEGY				Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE			
Outside Scope & exclusive of VAT								
TRADE WASTE								
1100L Euro bin								
Container per empty (Schools/Charities)	£11.85	*	✓	✓	*	£12.20	3.00 %	
1100L Euro bin hire	£2.30	*	✓	✓	*	£2.40	4.35 %	
Container per empty (recycling) (schools)	£10.65	*	✓	✓	*	£11.00	3.29 %	
940L Chamberlain bin Container								
Container per empty (Schools/Charities)	£10.65	*	✓	✓	*	£11.00	3.29 %	
660L Euro bin container								
Container per empty (Schools/Charities)	£9.60	*	✓	✓	*	£9.90	3.13 %	
360L wheeled bins								
Container per empty (Schools/Charities)	£8.10	*	✓	✓	*	£8.35	3.09 %	
240L Wheeled bins								
Container per empty (Schools/Charities)	£6.75	*	✓	✓	*	£6.95	3.02 %	
240L / 140 L wheeled bin (Schools/Charities)								
Standard charge per garden waste bin	£45.00	*	✓	✓	*	£46.35	3.00 %	
240L / 140 L wheeled bin (Schools/Charities)								
Charge per garden waste bin for customers paying by Direct Debit (DD)	£40.00	*	✓	✓	*	£41.20	3.00 %	
140L wheeled bin								
Container per empty (food waste) (Schools/Charities)	FREE	*	✓	✓	*	£0.00		
23L food caddy								
Container per empty (food waste) (Schools/Charities)	FREE	*	✓	✓	*	£0.00		
ADDITIONAL DOMESTIC COLLECTION SCENARIO								
1100L Euro bin								
Container per empty	£14.25	*	✓	✓	*	£14.70	3.16 %	
660L Euro bin container								
Container per empty	£11.63	*	✓	✓	*	£12.00	3.23 %	
240L Wheeled bins								
Container per empty	£8.19	*	✓	✓	*	£8.45	3.21 %	
DOMESTIC WASTE								
Delivery of recycling boxes and wheeled bins	£6.20	*	✓	✓	*	£6.40	3.23 %	
Collection of recycling boxes, wheeled bins, food caddy, kitchen caddy	£6.20	*	✓	✓	*	£6.40	3.23 %	
Delivery of container bin (660's and 1100's)						£20.00		NEW
DOMESTIC SACKS								
Excess Waste Sack	£2.75	*	✓	✓	*	£2.85	3.64 %	
Nappy Sack	£0.55	*	✓	✓	*	£0.55	NO CHANGE	
Postage of 5 sacks	£0.70	*	✓	✓	*	£0.75	7.14 %	
GARDEN WASTE BIN CHARGE - NEW CHARGE FROM 2021								
240L / 140 L wheeled bin								
Standard charge per garden waste bin	£45.00	*	✓	✓	*	£40.00	-11.11 %	Debit/credit card the same price
240L / 140 L wheeled bin								
Charge per garden waste bin for customers paying by Direct Debit (DD)	£40.00	*	✓	✓	*	£40.00	NO CHANGE	
240L / 140 L wheeled bin								
Concessionary rate per garden waste bin	£35.00	*	✓	✓	*	£35.00	NO CHANGE	
Compostable liners (roll of 52)	£2.60					£2.70	3.85 %	
Delivery of roll of liners	£1.50					£1.55	3.00 %	
CHARGES TO DEVELOPERS FOR WASTE CONTAINERS								

Description	2021/22 Charge	PRICING STRATEGY				Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	COMMENTS
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE			
WASTE BINS FOR NEW DEVELOPMENTS								
Euro 660 litre residual bin	£290.00					£319.00	10.00 %	Overall prices for bins increasing higher than inflation
Euro 1100 litre residual bin	£315.00					£350.00	11.11 %	
Euro 1100 litre recycling bin	£315.00					£400.00	26.98 %	
240 litre bins	£30.90					£34.00	10.03 %	
140 litre bins	£30.90					£34.00	10.03 %	
Food bins (external) 23 litre	£10.30					£11.30	9.71 %	
Food caddies (internal)	£8.25					£9.00	9.09 %	
Delivery of container bin (660's and 1100's)						£20.00		new
CHARGES TO EMPTY CONTAMINATED BINS								
Euro 660 and 1100 litre bins	£92.70					£95.50	3.02 %	
240 litre bin	£70.00					£72.10	3.00 %	
*New lines for charging								
BIN STORE CLEARANCES								
Minimum charge						£150.00		NEW

BUDGET POSITION SUMMARY - WASTE SERVICES INCLUDING TRADE WASTE

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
SALES					
KMG000-10113 - Sales of Paper	0	0			
KMH000-10706 - Green Bin Charges	(484,000)	(484,000)	(600,000)	NO CHANGE	
FEES & CHARGES					
KMD000-10531 WJ0371 - Fees - Trade Refuse	0	0			
KMD000-10531 WJ0505 - Veolia Unspecified	(4,160)	(4,160)	(4,160)	NO CHANGE	
KME000-10537 WJ0082 - Misc Fees & Charges (TRDC)	(2,400)	(2,400)	(6,000)	150	
KMG000-10538 - Recycling Textiles	(5,500)	(5,500)	(600)	(89)	
KMH000-10537 WJ0082 - Misc Fees & Charges (TRDC)	(8,400)	(8,400)	(8,400)	NO CHANGE	
	(604,460)	(604,460)	(619,160)	23	

COMMUNITY SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
SPECIAL COLLECTIONS & STREET CLEANSING**

Prices quoted below are exclusive of VAT

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Where Commercial Special Collections are made, the charge would be subject to VAT at the Standard rate Where Household Special Collections are made, the charge would be Outside Scope for VAT purposes									
SPECIAL COLLECTIONS									
Up to four bulky Items *									
Up to 3 bulky items	£32.00	x	x	✓	x	x	£33.00	3.13 %	
Each additional bulky item :-									
White Goods	£32.00	x	x	✓	x	x	£33.00	3.13 %	
Other bulky/garden clearance collections and disposal minimum charge	£80.00	x	x	✓	x	x	£82.40	3.00 %	
Hazardous Waste* (TV/Electrical)	£34.00	x	x	✓	x	x	£35.00	2.94 %	
American fridge freezer	£58.70	x	x	✓	x	x	£60.45	2.98 %	
ABANDONED SHOPPING TROLLEY (Non prescribed statutory charges) (Outside Scope for VAT)									
Seizure									
From highway & open spaces - per trolley	£37.20	✓	✓	x	x	✓	£38.35	3.09 %	
From river/riverside areas - per trolley	£51.00	✓	✓	x	x	✓	£52.55	3.04 %	
From private land - per trolley	£58.50	✓	✓	x	x	✓	£60.25	2.99 %	
Storage									
Trolleys not collected within the statutory 6 week disposal notice period - per trolley	£8.10	✓	✓	x	x	✓	£8.35	3.09 %	
ABANDONED SHOPPING TROLLEY (Non statutory charges) (Standard Rated for VAT)									
Requested return delivery charge - per trolley	Quotation	✓	✓	x	x	x	Quotation	NO CHANGE	
GRAFFITI & FLY POSTER REMOVAL (Statutory Duty - Outside Scope for VAT) (Non Statutory Duty - Standard Rated for VAT)									
GRAFFITI REMOVAL									
Removal from private Property up to 2 sqm	£38.50	✓	✓	x	✓	x	£39.65	2.99 %	
Removal from private Property additional sqm's	£19.10	✓	✓	x	✓	x	£19.70	3.14 %	
Removal - any type affixed 2.4 m above ground level	Quotation	✓	✓	x	✓	x	Quotation	NO CHANGE	
FLYPOSTER REMOVAL									
Removal - minimum each - tied or clamped on	£24.80	✓	✓	x	✓	x	£25.55	3.02 %	
Removal - minimum each - glued on/self adhering	£44.20	✓	✓	x	✓	x	£45.55	3.05 %	
Removal - any type affixed 2.4 m above ground level	Quotation	✓	✓	x	✓	x	Quotation	NO CHANGE	

BUDGET POSITION SUMMARY - SPECIAL COLLECTIONS & STREET CLEANSING

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
KMF000-I0532 - WJ0327 Fees - Bulky Domestic	(43,930)	(43,930)	(43,930)	NO CHANGE	
KSC000-I0537 - Miscellaneous Fees & Charges - WJ0082 (TRDC)	(7,200)	(7,200)	(7,200)	NO CHANGE	
	(51,130)	(51,130)	(51,130)	NO CHANGE	

COMMUNITY & CUSTOMER SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
ARTS, EVENTS & HERITAGE**

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Exempt from VAT									
Workshops	£8.80	*	✓	*	*	*	£9.10	3.41 %	
Ghost walks	£8.80	*	✓	*	*	*	£9.10	3.41 %	
High street trail	£5.00	*	✓	*	*	*	£5.00	NO CHANGE	
Study day	£21.00	*	✓	*	*	*	£21.60	2.86 %	
Group talk or trail	£5.00	*	✓	*	*	*	£5.00	NO CHANGE	
Community use of one space (per hour) days	£20.00	*	✓	*	*	*	£20.00	NO CHANGE	
Community use of one space (per hour) eve *	£36.00	*	✓	*	*	*	£37.00	2.78 %	
Community use of one space (per hour) Sun *	£47.00	*	✓	*	*	*	£49.00	4.26 %	
Private/commercial (per hour) days	£47.00	✓	*	*	*	*	£49.00	4.26 %	
Private/commercial (per hour) eve *	£57.00	✓	*	*	*	*	£59.00	3.51 %	
Private/commercial (per hour) Sun *	£88.00	✓	*	*	*	*	£91.00	3.41 %	
* Additional charge for staff time applicable (charged @ £30 per hour x 2 staff)									
Standard rated & inclusive of VAT									
Percentage share to Museum on artist sales	33%	✓	*	*	*	*	33%	NO CHANGE	
Percentage share to Museum on foyer sales	12%	✓	*	*	*	*	12%	NO CHANGE	
Photocopying per sheet	£0.20	*	✓	*	*	*	£0.20	NO CHANGE	
Museum digitised images (per image)	£7.00	*	✓	*	*	*	£7.00	NO CHANGE	
Museum digitised images CD charge	£6.00	*	✓	*	*	*	£6.00	NO CHANGE	
Museum un digitised images incurring an hourly scanning rate	£20.00	*	✓	*	*	*	£20.50	2.50 %	
Reproduction image one country one language (non commercial)	£40.00	✓	*	*	*	*	£41.00	2.50 %	
Reproduction Image world right inc web (non commercial)	£50.00	✓	*	*	*	*	£51.50	3.00 %	
Reproduction image one country one language (commercial)	£70.00	✓	*	*	*	*	£72.00	2.86 %	
Reproduction image world right inc web (commercial)	£100.00	✓	*	*	*	*	£103.00	3.00 %	
Where the filming company is given exclusive rights to a defined area and they can exclude others from access, the income is 'Exempt' from VAT. This is subject to an 'option to tax' not being in force. Admin fees for VAT purposes would follow the same treatment as the main									
Where the filming company is given no exclusivity and cannot exclude others from access, the income is treated as 'Standard rated'. Admin fees for VAT purposes would follow the same treatment as the main supply									
On street and non-council land	£185.00	✓	*	*	*	*	£191.00	3.24 %	
Town Hall (per hour)	£235.00	✓	*	*	*	*	£242.00	2.98 %	
Town Hall over (7+hrs)	£1,650.00	✓	*	*	*	*	£1,700.00	3.03 %	
Parks and other council land/property (per hour)	£180.00	✓	*	*	*	*	£186.00	3.33 %	
Parks and other council land/property (7+hrs)	£1,650.00	✓	*	*	*	*	£1,700.00	3.03 %	
Students	£0.00	*	*	*	✓	*	£0.00	NO CHANGE	
Use of KGV Car Park	£525.00	✓	*	*	*	*	£540.00	2.86 %	

BUDGET POSITION SUMMARY - ARTS, EVENTS & HERITAGE

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
SALES					
DEA000-I0101 - Miscellaneous Sales	(3,000)	(3,000)	(3,000)	NO CHANGE	
DEA000-I0118 - Sales Exhibitions	(2,500)	(2,500)	(2,500)	NO CHANGE	
DEA000-I0118 WJ0146 - Exhibition Donations	(1,000)	(1,000)	(1,000)	NO CHANGE	
FEES & CHARGES					
DDI000-I0661- WJ0332 - Catering & Food Vendors	(3,500)	(3,500)	(3,500)	NO CHANGE	
DDI000-I0697 - Filming Income	(15,000)	(15,000)	(15,000)	NO CHANGE	
	(25,000)	(25,000)	(25,000)		

COMMUNITY & CUSTOMER SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
ENVIRONMENTAL HEALTH & LICENSING**

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
Taxi & Private Hire Vehicle Licences									
Annual Vehicle Licence - Initial Application	£235.00	*	✓	*	*	*	£235.00	NO CHANGE	
Annual Vehicle Licence - Initial Application(wholly	£117.50	*	*	✓	*	*	£117.50	NO CHANGE	
Annual Vehicle Licence - Initial Application (Limod	£235.00	*	✓	*	*	*	£235.00	NO CHANGE	
Annual Vehicle Licence - Initial Application (Cour	£235.00	*	✓	*	*	*	£235.00	NO CHANGE	
Annual Vehicle Licence - Renewal	£225.00	*	✓	*	*	*	£225.00	NO CHANGE	
Annual Vehicle Licence - Renewal (wholly electri	£112.50	*	*	✓	*	*	£112.50	NO CHANGE	
Transfer of vehicle ownership (payable by buyer	£18.00	*	✓	*	*	*	£18.50	2.78 %	
Taximeter tests	£18.00	*	✓	*	*	*	£18.50	2.78 %	
Replacement vehicle plates	£21.00	*	✓	*	*	*	£21.00	NO CHANGE	
Optional plate fitting brackets	£21.00	*	✓	*	*	*	£21.00	NO CHANGE	
Compulsory door signs for hackney carriages (v	£10.50	*	✓	*	*	*	£10.50	NO CHANGE	
Compulsory door signs for hackney carriages (m	£20.50	*	✓	*	*	*	£20.50	NO CHANGE	
Advertising approval on hackney carriages (age	£154.50	*	✓	*	*	*	£159.00	2.91 %	
Advertising approval per hackney carriage	£51.50	*	✓	*	*	*	£53.00	2.91 %	
Advertising approval (Licensing Committee refer	£257.50	*	✓	*	*	*	£265.00	2.91 %	
Private Hire Operators - initial application (5 yrs)	£771.00	*	✓	*	*	*	£771.00	NO CHANGE	
Private Hire Operators - renewal (5 yrs)	£769.00	*	✓	*	*	*	£769.00	NO CHANGE	
Driver Licences - initial application (3 yrs)	£329.00	*	✓	*	*	*	£329.00	NO CHANGE	
Driver Licences - renewal application (3 yrs)	325	*	✓	*	*	*	£325.00	NO CHANGE	
Theory Knowledge Test	£105.00	*	✓	*	*	*	£108.00	2.86 %	
Repeat Knowledge Test with Training	£72.00	*	✓	*	*	*	£74.00	2.78 %	
Repeat Knowledge Test (Test Only)	£32.50	*	✓	*	*	*	£33.50	3.08 %	
Replacement drivers badges	£18.50	*	✓	*	*	*	£19.00	2.70 %	
Duplicate documents	£18.50	*	✓	*	*	*	£19.00	2.70 %	
Driver change of address	£7.20	*	✓	*	*	*	£7.40	2.78 %	
Street Trading									
Street Trading Consent (per annum)	£515.00	*	✓	*	*	*	£530.00	2.91 %	
Street Trading Consent (per annum) - Vicarage	£515.00	*	✓	*	*	*	£530.00	2.91 %	
Street Trading Consent daily rate (if less than one year)	£23.30	*	✓	*	*	*	£24.00	3.00 %	
Street Trading Consent (Town Centre Markets per stall per day, waived for charitable etc stalls)	£23.30	*	✓	*	*	*	£24.00	3.00 %	
Permit for Tables & Chairs on the Highway									
Initial application (1 year permit)	£409.00	*	✓	*	*	*	£421.00	2.93 %	
Renewal of annual permit	£111.00	*	✓	*	*	*	£114.00	2.70 %	
Limited duration pavement licence	£100.00	*	*	*	*	✓	£100.00	NO CHANGE	
Free Printed Matter Distribution									
First distributor	£55.50	*	✓	*	*	*	£57.00	2.70 %	
Each additional distributor	£33.50	*	✓	*	*	*	£34.50	2.99 %	
Additional fee for each distributor between 1700 and 0900	£22.00	*	✓	*	*	*	£22.50	2.27 %	

BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
SALES					
EGA000-I0101 - Miscellaneous Sales	(2,500)	(2,500)	(2,500)	NO CHANGE	
FEES & CHARGES					
EGA000-I0541 - Drivers' Licences (Private Hire)	(12,000)	(12,000)	(12,000)	NO CHANGE	
EGA000-I0542 - Vehicle Licences (Private Hire)	(28,000)	(28,000)	(25,000)	-10.71 %	
EGA000-I0543 - Operator Licences (Private Hire)	(2,300)	(2,300)	(2,300)	NO CHANGE	
EGA000-I0545 - Drivers' Licences (Hackney Carriage)	(55,000)	(55,000)	(28,000)	-49.09 %	3 year licensing cycle - this is actual renewals due
EGA000-I0546 - Vehicle Licences (Hackney Carriage)	(56,000)	(56,000)	(51,000)	-8.93 %	
EGA000-I0548 - Fees - Drivers' Tests	(4,000)	(4,000)	(4,000)	NO CHANGE	directly correlates with expenditure
EGA000-I0549 - Fees - Record Transfers	(500)	(500)	(500)	NO CHANGE	
	(160,300)	(160,300)	(125,300)		

COMMUNITY & CUSTOMER SERVICES

2022/23 FEES & CHARGES PROPOSED FOR :- ENVIRONMENTAL HEALTH & LICENSING (continued)

Prices quoted below are exclusive of VAT

Description	2021/22 Charge	PRICING STRATEGY				Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE			
Outside Scope for VAT purposes								
Sex Establishment Licence								
Grant of Licence	£561.00	*	✓	*	*	£577.50	2.94 %	
Annual renewal fee	£140.00	*	✓	*	*	£144.00	2.86 %	
Sexual Entertainment Venue Licence								
Application for grant of licence	£667.00	*	✓	*	*	£687.00	3.00 %	
Renewal of licence	£246.00	*	✓	*	*	£253.00	2.85 %	
Major variations (at officer's discretion)	£539.00	*	✓	*	*	£555.00	2.97 %	
Minor variations (at officer's discretion)	£119.00	*	✓	*	*	£122.50	2.94 %	
Skin Piercing								
Operator (each)	£55.50	*	✓	*	*	£57.50	3.60 %	
Premises	£178.00	*	✓	*	*	£183.00	2.81 %	
Animal Welfare Licensing (New applications excl. veterinary fees)								
Day care residential	£171.00	*	✓	*	*	£176.00	2.92 %	
Day care commercial	£220.00	*	✓	*	*	£227.00	3.18 %	
Breeding residential	£191.00	*	✓	*	*	£197.00	3.14 %	
Breeding commercial	£220.00	*	✓	*	*	£227.00	3.18 %	
Home boarding	£171.00	*	✓	*	*	£176.00	2.92 %	
Kennels	£235.00	*	✓	*	*	£242.00	2.98 %	
Cattery	£235.00	*	✓	*	*	£242.00	2.98 %	
Hiring Horses	£255.00	*	✓	*	*	£263.00	3.14 %	
Pet Vending Commercial	£235.00	*	✓	*	*	£242.00	2.98 %	
Pet Vending Small / domestic	£171.00	*	✓	*	*	£176.00	2.92 %	
Exhibiting of Animals Commercial	£235.00	*	✓	*	*	£242.00	2.98 %	
Exhibiting of Animals Domestic	£171.00	*	✓	*	*	£176.00	2.92 %	
Dangerous Wild Animal			✓			£206.00	new	
Dangerous Wild Animal licence amendment			✓			£75.00	new	
Animal Welfare Licensing (renewals excl. veterinary fees)								
Day care residential	£131.50	*	✓	*	*	£135.50	3.04 %	
Day care commercial	£181.00	*	✓	*	*	£186.50	3.04 %	
Breeding residential	£153.00	*	✓	*	*	£157.50	2.94 %	
Breeding commercial	£181.00	*	✓	*	*	£186.50	3.04 %	
Home boarding	£131.50	*	✓	*	*	£135.50	3.04 %	
Kennels	£195.00	*	✓	*	*	£201.00	3.08 %	
Cattery	£195.00	*	✓	*	*	£201.00	3.08 %	
Hiring Horses	£216.00	*	✓	*	*	£223.00	3.24 %	
Pet Vending Commercial	£195.00	*	✓	*	*	£201.00	3.08 %	
Pet Vending Small / domestic	£131.50	*	✓	*	*	£135.50	3.04 %	
Exhibiting of Animals Commercial	£195.00	*	✓	*	*	£201.00	3.08 %	
Exhibiting of Animals Domestic	£131.50	*	✓	*	*	£135.50	3.04 %	
Dangerous Wild Animal			✓			£155.00	new	
Scrap metal Dealers								
Grant of Licence	£268.00	*	✓	*	*	£276.00	2.99 %	
Renewal of Licence	£208.00	*	✓	*	*	£214.00	2.88 %	
Variation of Licence	£55.00	*	✓	*	*	£56.50	2.73 %	
Change of Name	£55.00	*	✓	*	*	£56.50	2.73 %	
Change of Site	£55.00	*	✓	*	*	£56.50	2.73 %	
A request for a DBS check would be subject to VAT at the Standard rate.								
A request for a DBS check which forms part of a Licence application would be Outside Scope for VAT purposes.								
DBS checks								
Disclosure & Barring Service check for selected licences	£40.00	*	*	*	✓	£40.00	NO CHANGE	
Fee charged by processing company.	£11.34	*	✓	*	*	£11.34	NO CHANGE	

BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
EBL000-I0559 - Motor Salvage Operator	0	0	(214)		3 year renewal
ECE000-I0578 - Skin Piercing / Tattooing	(4,000)	(4,000)	(6,000)	50.00 %	in person training to restrat and trying on line development
ECJ000-I0502 - Training Course Fees	(2,500)	(2,500)	(2,500)	NO CHANGE	
ECJ000-I0689 - Food Certificates	(15,000)	(15,000)	(17,500)	16.67 %	
EGA000-I0551 - Fees-Criminal Records Bureau	(10,000)	(10,000)	(10,000)	NO CHANGE	may be less due to covid impact on process but directly correlates with expenditure so balances out
EGD000-I0558-WJ0108 - Fees - Street Trading - Pavement Licences	(1,600)	(1,600)	(2,000)	25.00 %	
EGE000-I0556 - Other Licences (incl Sex Establishment)	(370)	(370)	(370)	NO CHANGE	
	(33,470)	(33,470)	(38,584)		

COMMUNITY & CUSTOMER SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
ENVIRONMENTAL HEALTH & LICENSING (continued)**

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
GAMBLING ACT 2005									
<u>New applications</u>									
Bingo	£940.00	*	✓	*	*	*	£968.00	2.98 %	
Betting (off-course)	£940.00	*	✓	*	*	*	£968.00	2.98 %	
Betting (track)	£940.00	*	✓	*	*	*	£968.00	2.98 %	
Adult Gaming Centre	£940.00	*	✓	*	*	*	£968.00	2.98 %	
Family Entertainment Centre	£940.00	*	✓	*	*	*	£968.00	2.98 %	
Family Entertainment Centre with permit	£300.00	*	✓	*	*	*	£300.00	NO CHANGE	
Licensed Premises Gaming Machine Notification	£50.00	*	*	*	*	✓	£50.00	NO CHANGE	
Licensed Premises Gaming Machine Notification permit	£100.00	*	*	*	*	✓	£100.00	NO CHANGE	
Club Gaming Permit	£100.00	*	*	*	*	✓	£100.00	NO CHANGE	
Club Gaming Machine Permit	£100.00	*	*	*	*	✓	£100.00	NO CHANGE	
Small society lottery	£40.00	*	*	*	*	✓	£40.00	NO CHANGE	
Prize Gaming Permit	£100.00	*	*	*	*	✓	£100.00	NO CHANGE	
<u>Miscellaneous fees</u>									
Duplicate licences	£25.00	*	✓	*	*	*	£25.00	NO CHANGE	At statutory maximum
Change of circumstances	£50.00	*	✓	*	*	*	£50.00	NO CHANGE	At statutory maximum
Provisional statements	£875.00	*	✓	*	*	*	£900.00	2.86 %	
Transfer of licence re-instatement of licence	£940.00	*	✓	*	*	*	£950.00	1.06 %	Statutory maximum
Variation of licence	£940.00	*	✓	*	*	*	£968.00	2.98 %	
Change of name of prize gaming or entertainment centre permit	£25.00	*	*	*	*	✓	£25.00	NO CHANGE	
copy of prize gaming or family	£25.00	*	*	*	*	✓	£25.00	NO CHANGE	
copy of family entertainment centre permit	£15.00	*	*	*	*	✓	£15.00	NO CHANGE	

COMMUNITY & CUSTOMER SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
ENVIRONMENTAL HEALTH & LICENSING (continued)**

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
GAMBLING ACT 2005									
Annual Fee									
Bingo	£1,000.00	*	✓	*	*	*	£1,000.00	NO CHANGE	
Betting (off-course)	£489.00	*	✓	*	*	*	£503.00	2.86 %	
Betting (track)	£1,000.00	*	✓	*	*	*	£1,000.00	NO CHANGE	
Adult Gaming Centre	£1,000.00	*	✓	*	*	*	£1,000.00	NO CHANGE	
Family Entertainment Centre	£750.00	*	✓	*	*	*	£750.00	NO CHANGE	
Family Entertainment Centre with permit	£300.00	*	*	*	*	✓	£300.00	NO CHANGE	
Licensed Premises Gaming Machine Notifica	£50.00	*	*	*	*	✓	£50.00	NO CHANGE	
Licensed Premises Gaming Machine permit	£50.00	*	*	*	*	✓	£50.00	NO CHANGE	
Club Gaming Permit	£50.00	*	*	*	*	✓	£50.00	NO CHANGE	
Club Gaming Machine Permit	£50.00	*	*	*	*	✓	£50.00	NO CHANGE	
Small society lottery	£20.00	*	*	*	*	✓	£20.00	NO CHANGE	
Prize Gaming Permit	£300.00	*	*	*	*	✓	£300.00	NO CHANGE	
Licensing Act 2003									
(Statutory fees)									
Premises Licence/Club Premises Application fees									
Rateable value £0-4300	£100.00	*	*	*	*	✓	£100.00	NO CHANGE	
Rateable value £ 4301 - £33,000	£190.00	*	*	*	*	✓	£190.00	NO CHANGE	
Rateable value £ 33,001 - £ 87,000	£315.00	*	*	*	*	✓	£315.00	NO CHANGE	
Rateable value £87001 - £125,000	£450.00	*	*	*	*	✓	£450.00	NO CHANGE	
Rateable value £125,001 and above	£635.00	*	*	*	*	✓	£635.00	NO CHANGE	
Premises Licence/Club Premises Annual Fees									
Rateable value £0- £4300	£70.00	*	*	*	*	✓	£70.00	NO CHANGE	
Rateable value £ 4301 - £33,000	£180.00	*	*	*	*	✓	£180.00	NO CHANGE	
Rateable value £ 33,001 - £ 87,000	£295.00	*	*	*	*	✓	£295.00	NO CHANGE	
Rateable value £87001 - £125,000	£320.00	*	*	*	*	✓	£320.00	NO CHANGE	
Rateable value £125,001 and above	£350.00	*	*	*	*	✓	£350.00	NO CHANGE	
Replacement licence	£10.50	*	*	*	*	✓	£10.50	NO CHANGE	
Application for provisional licence	£315.00	*	*	*	*	✓	£315.00	NO CHANGE	
Change of licence details (name or address)	£10.50	*	*	*	*	✓	£10.50	NO CHANGE	
Variation of designated premises supervisor	£23.00	*	*	*	*	✓	£23.00	NO CHANGE	
Transfer of premises licence	£23.00	*	*	*	*	✓	£23.00	NO CHANGE	
Interim authority notice	£23.00	*	*	*	*	✓	£23.00	NO CHANGE	
Variation of designated premises supervisor	£23.00	*	*	*	*	✓	£23.00	NO CHANGE	
Variation of premises	£315.00	*	*	*	*	✓	£315.00	NO CHANGE	
Minor variation of premises	£89.00	*	*	*	*	✓	£89.00	NO CHANGE	
Notification of change of name or club rules	£10.50	*	*	*	*	✓	£10.50	NO CHANGE	
Change of relevant registered address of club	£10.50	*	*	*	*	✓	£10.50	NO CHANGE	
Temporary event notice	£21.00	*	*	*	*	✓	£21.00	NO CHANGE	
Replacement temporary event notice	£10.50	*	*	*	*	✓	£10.50	NO CHANGE	
Application for personal licence	£37.00	*	*	*	*	✓	£37.00	NO CHANGE	
Replacement personal licence	£10.50	*	*	*	*	✓	£10.50	NO CHANGE	
Notification of change of name etc for person	£10.50	*	*	*	*	✓	£10.50	NO CHANGE	
Entry on freeholder register	£21.00	*	*	*	*	✓	£21.00	NO CHANGE	

BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
EGB000-I0553 WJ0090 - LA 2003 Prem Lic	(1,000)	(1,000)	(1,000)	NO CHANGE	
EGB000-I0553 WJ0091 - LA 2003 Prem Lic	(65,000)	(65,000)	(77,000)	18.46 %	Increased venues
EGB000-I0553 WJ0092 - LA 2003 Prem Lic	(1,000)	(1,000)	(1,000)	NO CHANGE	
EGB000-I0553 WJ0093 - LA 2003 Prem Lic	(500)	(500)	(500)	NO CHANGE	
EGB000-I0553 WJ0095 - LA 2003 Club Cert Annual Fee	(2,670)	(2,670)	(2,870)	7.49 %	Increased venues
EGB000-I0553 WJ0098 - LA 2003 Personal Licences App Fee	(1,500)	(1,500)	(1,500)	NO CHANGE	
EGB000-I0553 WJ0099 - LA 2003 Personal Licences Misc Fee	(300)	(300)	(300)	NO CHANGE	
EGB000-I0553 WJ0100 - LA 2003 Temp Event Notices App Fee	(1,000)	(1,000)	(2,000)	100.00 %	Covid recovery
EGC000-I0552 - GA 2005 Registration Fees	(1,600)	(1,600)	(1,300)	-18.75 %	
EGC000-I0554 - Fees - Amusement Machines	(750)	(750)	(750)	NO CHANGE	
EGC000-I0557 WJ0102 - GA 2005 Adult Gaming Centres	(1,082)	(1,082)	(1,082)	NO CHANGE	
EGC000-I0557 WJ0103 - GA 2005 Betting Shops	(8,300)	(8,300)	(8,600)	3.61 %	
EGC000-I0557 WJ0104 - GA 2005 Clubs	(350)	(350)	(350)	NO CHANGE	
EGC000-I0557 WJ0106 - GA 2005 Bingo	(1,000)	(1,000)	(1,000)	NO CHANGE	
	(86,052)	(86,052)	(99,252)		

COMMUNITY & CUSTOMER SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
ENVIRONMENTAL HEALTH & LICENSING (continued)**

Description	2021/22 Charge	PRICING STRATEGY				Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE			
Standard rated & inclusive of VAT								
Pest Control Note commercial treatments quoted individually on request								
Pest control treatment for residential properties :- NOTE : Fees are inclusive of VAT								
Rats & Mice								
NOTE : Fees are inclusive of VAT								
Rats (max 3 visits)	£67.00	*	*	✓	*	*	£69.00	2.99 %
Rats Concession (max 3 visits)	£17.00	*	*	✓	*	*	£17.50	2.94 %
Rats (repeat visits - not following advice) (max 3 visits)	£111.00	*	*	✓	*	*	£114.00	2.70 %
Rats (repeat visits, not following advice)(Concession) (max 3 visits)	£34.00	*	*	✓	*	*	£35.00	2.94 %
Rats HMO (max 3 visits)	£168.00	*	*	✓	*	*	£173.00	2.98 %
Mice(inside) (max 3 visits)	£67.00	*	*	✓	*	*	£69.00	2.99 %
Mice(inside) Concession (max 3 visits)	£17.00	*	*	✓	*	*	£17.50	2.94 %
Mice(inside) (repeat visits - not following advice) (max 3 visits)	£111.00	*	*	✓	*	*	£114.00	2.70 %
Mice(inside) (repeat visits, not following advice)(Concession) (max 3 visits)	£34.00	*	*	✓	*	*	£35.00	2.94 %
Mice(inside) HMO (max 3 visits)	£168.00	*	*	✓	*	*	£173.00	2.98 %
Wasps/Honets Nests								
Single nest	£50.00	*	✓	*	*	*	£51.50	3.00 %
Single nest concession	£25.00	*	*	✓	*	*	£25.75	3.00 %
Each additional nest treated at the same time	£16.00	*	✓	*	*	*	£16.50	3.13 %
Each additional nest treated at the same time concession	£8.00	*	*	✓	*	*	£8.25	3.13 %
Fleas								
Fleas - Upto and inc 3 bed house (per visit)								
>3 bed house	£95.00	*	*	✓	*	*	£98.00	3.16 %
Concessionary Rate	£106.00	*	*	✓	*	*	£109.00	2.83 %
>3 bed house	£24.50	*	*	✓	*	*	£25.25	3.06 %
>3 bed house	£37.00	*	*	✓	*	*	£38.50	4.05 %
Fleas - per visit HMO	£222.00	*	✓	*	*	*	£229.00	3.15 %
Cockroaches								
Cockroaches	£88.50	*	✓	*	*	*	£91.00	2.82 %
Cockroaches Concession	£44.25	*	*	✓	*	*	£45.50	2.82 %
Cockroaches HMO	£201.00	*	✓	*	*	*	£207.00	2.99 %
Bedbugs								
Bed bugs- - Upto and inc 3 bed house (per visit)	£123.50	*	✓	*	*	*	£127.00	2.83 %
>3 beds	£149.00	*	*	✓	*	*	£153.50	3.02 %
Bed Bugs Concession	£48.00	*	*	✓	*	*	£49.50	3.13 %
>3 beds	£60.00	*	*	✓	*	*	£62.00	3.33 %
Bed bugs HMO	£247.00	*	✓	*	*	*	£254.00	2.83 %
Squirrels(internal only, 3 visits)	£165	*	✓	*	*	*	£170.00	3.03 %
Glis Glis								
Annual charge	£435			✓			£448.00	2.99 %
Annual charge concession	£82			✓			£85.00	3.66 %
Weekly treatment - Daily (mon- Fri)	138						£142.00	2.90 %
Ants (pharaoh only)								
Ants	£105.00	*	✓	*	*	*	£108.00	2.86 %
Ants concession	£52.50	*	✓	*	*	*	£54.00	2.86 %
Other insects (Inside)								
Other insects (Inside)	£105.00	*	✓	*	*	*	£108.00	2.86 %
Other insects (Inside) Concession	£52.50	*	✓	*	*	*	£54.00	2.86 %
Advice visit to identify pest.	£30.00	*	✓	*	*	*	£31.00	3.33 %
Advice visit to identify pest (Concession).	£15.00	*	✓	*	*	*	£15.50	3.33 %

BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
EFG000-10562 - Wasps Nests	(6,500)	(6,500)	(6,500)	NO CHANGE	very wather dependent covid impact still being seen
EFG000-10563 - Pest Control Contracts	(15,000)	(15,000)	(15,000)	NO CHANGE	
EFG000-10565 - Other Pests	(4,000)	(4,000)	(4,000)	NO CHANGE	
EFG000-10566 - Animal Fleas	(350)	(350)	(350)	NO CHANGE	
EFG000-10567 - Rats & Mice	(13,500)	(13,500)	(13,500)	NO CHANGE	
	(39,350)	(39,350)	(39,350)		

COMMUNITY & CUSTOMER SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
ENVIRONMENTAL HEALTH & LICENSING (continued)**

Prices quoted below are exclusive of VAT

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Where an agreement is in place , the charge would be subject to VAT at the Standard rate.									
Where an agreement is NOT in place , the charge would be Outside Scope for VAT purposes.									
STRAY DOGS Stray dogs fine (set by statute)	£25.00	*	*	*	*	✓	£25.00	NO CHANGE	
1st Day Kennelling charge & administration	£85.00	*	*	✓	*	*	£87.50	2.94 %	
Concessionary rate	£42.50	*	*	✓	*	*	£43.75	2.94 %	
Additional daily Kennel Charges	£12.85	*	*	✓	*	*	£13.25	3.11 %	
Concessionary rate	£6.42	*	*	✓	*	*	£6.75	5.14 %	

BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
EFC000-10555 - Pet/Dog Breeding/Game Dealers	(300)	(300)	(300)	NO CHANGE	reduced stray kennelling due to microchipping
EFC000-10568 - Income from Kennelling	(800)	(800)	(400)	-50.00 %	
	(1,100)	(1,100)	(700)		

COMMUNITY & CUSTOMER SERVICES

**2022/23
ENVIRONMENTAL ABANDONED VEHICLES**

Prices quoted below are exclusive of VAT

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
ABANDONED VEHICLES (Statutory Charges) (On Road - Outside Scope for VAT) (Off Road E.G. Private Land - Standard Rated)									
Removal of vehicle on road not substantially damaged, or 2 wheeled vehicle on or off road									
equal to or less than 3.5 tonnes	£150.00	*	*	*	*	✓	£150.00	NO CHANGE	
exceeding 3.5 tonne but less than 7.5 tonnes	£200.00	*	*	*	*	✓	£200.00	NO CHANGE	
exceeding 7.5 tonnes	£350.00	*	*	*	*	✓	£350.00	NO CHANGE	
Removal of vehicle on road substantially damaged excluding 2 wheeled vehicle									
equal to or less than 3.5 tonnes	£250.00	*	*	*	*	✓	£250.00	NO CHANGE	
exceeding 3.5 tonnes but less than 7.5 tonnes	£650.00	*	*	*	*	✓	£650.00	NO CHANGE	
exceeding 7.5 tonnes *	£2,000.00	*	*	*	*	✓	£2,000.00	NO CHANGE	
Removal of vehicle off road not substantially damaged excluding 2 wheeled vehicle									
equal to or less than 3.5 tonnes	£200.00	*	*	*	*	✓	£200.00	NO CHANGE	
exceeding 3.5 tonnes but less than 7.5 tonnes	£400.00	*	*	*	*	✓	£400.00	NO CHANGE	
exceeding 7.5 tonnes*	£1,000.00	*	*	*	*	✓	£1,000.00	NO CHANGE	
Removal of vehicle off road substantially damaged excluding 2 wheeled vehicle									
equal to or less than 3.5 tonnes	£300.00	*	*	*	*	✓	£300.00	NO CHANGE	
exceeding 3.5 tonnes but less than 7.5 tonnes	£850.00	*	*	*	*	✓	£850.00	NO CHANGE	
exceeding 7.5 tonnes *	£3,000.00	*	*	*	*	✓	£3,000.00	NO CHANGE	
Storage charge per day									
equal to or less than 3.5 tonnes	£20.00	*	*	*	*	✓	£20.00	NO CHANGE	
exceeding 3.5 tonnes but less than 7.5 tonnes	£25.00	*	*	*	*	✓	£25.00	NO CHANGE	
exceeding 7.5 tonnes	£30.00	*	*	*	*	✓	£30.00	NO CHANGE	
Destruction / disposal									
equal to or less than 3.5 tonnes	£75.00	*	*	*	*	✓	£75.00	NO CHANGE	
exceeding 3.5 tonnes but less than 7.5 tonnes	£100.00	*	*	*	*	✓	£100.00	NO CHANGE	
exceeding 7.5 tonnes unladen	£125.00	*	*	*	*	✓	£125.00	NO CHANGE	
Note: Additional removal charges apply where non standard measures are required to seize and transport vehicles from and across private land to the nearest highway									
*unladen weight only									
ABANDONED VEHICLES (Non Statutory Charges) (On Road - Outside Scope for VAT) (Off Road E.G. Private Land - Standard Rated)									
Return of seized vehicle - cost per mile									
equal to or less than 3.5 tonnes	£2.40	✓	*	*	*	*	£2.40	NO CHANGE	within external contract
exceeding 3.5 tonnes less than 7.5 tonnes	£4.45	✓	*	*	*	*	£4.45	NO CHANGE	within external contract
equal to or exceeding 7.5 tonnes	£4.45	✓	*	*	*	*	£4.45		
Private Land									
Administration Cost to organise AV removal on Private Land.	£108.00	*	✓	*	*	*	£110.00	1.85 %	
Per additional vehicle on same land	£33	*	✓	*	*	*	£34.00	3.03 %	

BUDGET POSITION SUMMARY - ENVIRONMENTAL ABANDONED VEHICLES

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
SALES					
KKB004-I0112 - Sales of Abandoned Vehicles	(250)	(250)	(500)	100.00 %	
	(250)	(250)	(500)		

COMMUNITY & CUSTOMER SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
ENVIRONMENTAL HEALTH & LICENSING (continued)**

Prices quoted below are exclusive of VAT

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		1	2	3	4	5			
Standard rated & exclusive of VAT									
All commercial, non statutory work not listed will be undertaken after provision of a quote and agreeing of a contract.									
Officer charges per hour for carrying out Works in default (no VAT)									
Business Compliance Officer	£54.61	*	✓	*	*	*	£56.25	3.00 %	
Business development Officer	£54.61	*	✓	*	*	*	£56.25	3.00 %	
Strategic Project Manager	£54.61	*	✓	*	*	*	£56.25	3.00 %	
Energy and Renewal Officer	£54.61	*	✓	*	*	*	£56.25	3.00 %	
Community Safety Coordinator	£54.61	*	✓	*	*	*	£56.25	3.00 %	
Assistant Licensing Officer	£45.22	*	✓	*	*	*	£46.58	3.01 %	
Licensing Officer	£49.80	*	✓	*	*	*	£51.29	2.99 %	
Support Officer	£45.22	*	✓	*	*	*	£46.58	3.01 %	
Support Team Co-ordinator	£45.22	*	✓	*	*	*	£46.58	3.01 %	
Environmental Health Technical Officer	£45.22	*	✓	*	*	*	£46.58	3.01 %	
Senior Environmental Crime Officer	£54.61	*	✓	*	*	*	£56.25	3.00 %	
Environmental Crime Officer	£49.80	*	✓	*	*	*	£51.29	2.99 %	
Town Enforcement Officer	£45.22	*	✓	*	*	*	£46.58	3.01 %	
Environmental Health Officer	£54.61	*	✓	*	*	*	£56.25	3.00 %	
Environmental Health Manager	£64.39	*	✓	*	*	*	£66.32	3.00 %	
Section Head	£69.46	*	✓	*	*	*	£71.54	2.99 %	
Report for solicitor / victim for use in legal action / claim (such as health & safety reports, noise nuisance, reports etc).									
Work as above Amount to be submitted with request									
List of authorised processes and other pollution registers	£0.10	*	✓	*	*	*	£0.10	NO CHANGE	
Hard copy of Food Premises Register	£0.10	*	✓	*	*	*	£0.10	NO CHANGE	
Hard copy of Licensed HMO Public Register	£0.10	*	✓	*	*	*	£0.10	NO CHANGE	
(Where allowed by law) per single sheet of A4 paper	£0.10	*	✓	*	*	*	£0.10	NO CHANGE	
More complex work									
Probably including active date gathering, site visits, interviews etc. Minimum charge first two hours where additional time charged in 15 minute blocks - only where not covered by FOI Act.	£0.10	*	✓	*	*	*	upon request		
Amount to be submitted with request									
Environmental Information Requests									
EIR Request (Per hour)	£70.00	*	✓	*	*	*	£72.00	2.86 %	
Housing standards inspection for immigration purposes									
(customer has the choice to use either the local authority or the private sector)									
Standard Service (within 10 days)	£162.00	*	✓	*	*	*	£167.00	3.09 %	
Priority Service (within 3 days)	£263.00	✓	*	*	*	*	£270.00	2.66 %	
Exempt for VAT purposes									
Level 2 Award in Food Safety in Catering Candidate Fee	£50.00	✓	*	*	*	*	£50.00	NO CHANGE	Note: service is considering the introduction of on line food hygiene training. Costs and fees are yet to be established. Increasing this fee would make the course uncompetitive.
Outside Scope for VAT purposes									
Food Export Certificate Electronic	£47.00	*	✓	*	*	*	£48.50	3.19 %	
Food Export Certificate Hard Copy	N/A	*	✓	*	*	*	£60.00		
Food Hygiene Rating Scheme re-assessment charge	£170.00	*	✓	*	*	*	£170.00	NO CHANGE	Not currently in use, to present proposal for implementation as we recover from Covid.
Houses in Multiple Occupation (HMO)									
Fast track process licensing application for new or renewals. (within 5 days)	£320.00	✓	*	*	*	*	£330.00	3.13 %	
HMO Licensing New Application Fee	£1,242.00	*	✓	*	*	*	£1,280.00	3.06 %	
Concessionary rate for Charities (20% discount)	£993.00		✓				£1,020.00	2.72 %	
HMO Licensing Renewal Application Fee	£1,035.00	*	✓	*	*	*	£1,065.00	2.90 %	
Concessionary rate for Charities (20% discount)	£828.00		✓				£852.00	2.90 %	
HMO Assisted Licence Application Fee	£288.00	*	✓	*	*	*	£297.00	3.13 %	
(where release agreed/requested by landlord)	£28.00	*	✓	*	*	*	£29.00	3.57 %	
HMO Survey - 2 storey or less	£393.00	✓	*	*	*	*	£405.00	3.05 %	
HMO Survey - 3 storey	£580.00	✓	*	*	*	*	£600.00	3.45 %	
	£341.00	✓	*	*	*	*	£350.00	2.64 %	
Housing Enforcement Charges									
Charge to cover expenses if an enforcement notice is served under the Housing Act 2004	£278.00	*	✓	*	*	*	£286.00	2.88 %	

BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	1	2	3	4	5	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES										
ECE000-10537 - Health & Safety - Miscellaneous Fees	(11,000)	(11,000)						(11,000)	NO CHANGE	
EDC000-10504 - Inspection Fees	(2,000)	(2,000)					(2,000)	NO CHANGE		
EDC000-10631 - Income HMO Registration Fees	(16,000)	(16,000)					(20,000)	25.00 %	5 year licence so different income levels each year	
EDD000-10572 - Fees-EPA 1990	(18,000)	(18,000)					(16,000)	-11.11 %	reduced permitted premises due to business closures.	
EDH000-10501 - Envirocrime - Fixed Penalty Notice	(5,000)	(5,000)					(5,000)	NO CHANGE		
	(52,000)	(52,000)					(54,000)			

COMMUNITY & CUSTOMER SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
INFORMATION UNIT & CUSTOMER SERVICES**

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
Street Naming and Numbering :- Change to existing property	£125.00	✓	✗	✗	✗	✗	£125.00	NO CHANGE	
<u>New Build</u>									
1 Plot	£125.00	✓	✗	✗	✗	✗	£125.00	NO CHANGE	
For each additional plot/unit	£40.00						£40.00	NO CHANGE	
New street name and postal numbers for a new development	£550.00 fee for street name plus postal nos based on nos of plots shown above	✓	✗	✗	✗	✗	£550.00 street name plus postal nos based on nos of plots shown above	NO CHANGE	
Existing property - registration of property details with Royal Mail and / or utility companies	£125.00 per	✓	✗	✗	✗	✗	£125.00	NO CHANGE	
Renaming a street at the request of residents	£1,000.00 plus £40 per property	✓	✗	✗	✗	✗	£1,000.00 £40 per property	NO CHANGE	
GIS system search (when operational) with letter amount to be submitted with request	£200.00	✗	✓	✗	✗	✗	£200.00	NO CHANGE	

BUDGET POSITION SUMMARY - INFORMATION UNIT & CUSTOMER SERVICES

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
ADW000-I0536 - Miscellaneous Charges	(12,500)	(12,500)	(12,500)	NO CHANGE	
	(12,500)	(12,500)	(12,500)		

LEGAL AND PROPERTY SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
TOWN HALL FACILITIES**

Description	PMO	NPMO	PRICING STRATEGY				PROFIT MAKING ORGS (PMO)		NON PROFIT MAKING ORGS (NPMO)		Comments	
	2021/22		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY	Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Proposed 2022/23 Charge		Annual Increase / Decrease %
Exempt from VAT												
COMMITTEE ROOM 1 (16 seats)												
1-3 Hours	£108.00	£0.00	*	*	✓	✓	*	£108.00	NO CHANGE	£0.00	0	Rooms likely to be unavailable for all / most of the year due to refurbishment. No income expected. Rooms likely to be unavailable for all / most of the year due to refurbishment. No income expected.
Each additional hour (Weekend bookings will incur an additional charge)	£36.00	£0.00	*	*	✓	✓	*	£36.00	NO CHANGE	£0.00	0	
COMMITTEE ROOM 2 (24 seats)												
1-3 Hours	£138.50	£0.00	*	*	✓	✓	*	£138.50	NO CHANGE	£0.00	0	Rooms likely to be unavailable for all / most of the year due to refurbishment. No income expected. Rooms likely to be unavailable for all / most of the year due to refurbishment. No income expected.
Each additional hour (Weekend bookings will incur an additional charge)	£46.50	£0.00	*	*	✓	✓	*	£46.50	NO CHANGE	£0.00	0	
COUNCIL CHAMBER (44 seats)												
<small>(Refreshments are not permitted in the Council Chamber)</small>												
1-3 Hours	£169.00	£0.00	*	*	✓	✓	*	£169.00	NO CHANGE	£0.00	0	Rooms likely to be unavailable for all / most of the year due to refurbishment. No income expected. Rooms likely to be unavailable for all / most of the year due to refurbishment. No income expected.
Each additional hour (Weekend bookings will incur an additional charge)	£56.50	£0.00	*	*	✓	✓	*	£56.50	NO CHANGE	£0.00	0	
TRAINING ROOM 1 (20 seats)												
1-3 Hours	£108.00	£0.00	*	*	✓	✓	*	£0.00	0	£0.00	0	Remove - room now longer available Remove - room now longer available
Each additional hour (Weekend bookings will incur an additional charge)	£36.00	£0.00	*	*	✓	✓	*	£0.00	0	£0.00	0	
TRAINING ROOM 2 (20 seats)												
1-3 Hours	£138.50	£0.00	*	*	✓	✓	*	£138.50	NO CHANGE	£0.00	0	Remove - room now longer available Remove - room now longer available
Each additional hour (Weekend bookings will incur an additional charge)	£46.50	£0.00	*	*	✓	✓	*	£46.50	NO CHANGE	£0.00	0	
MEETING ROOM B (10 SEATS)												
1-3 Hours	£108.00	£0.00	*	*	✓	✓	*	£0.00	0	£0.00	0	Remove - room now longer available Remove - room now longer available
Each additional hour (Weekend bookings will incur an additional charge)	£36.00	£0.00	*	*	✓	✓	*	£0.00	0	£0.00	0	
Committee Room 3 (20 seats)												
1-3 Hours	£138.50	£0.00	*	*	✓	✓	*	£138.50	NO CHANGE	£0.00	0	Rooms likely to be unavailable for all / most of the year due to refurbishment. No income expected. Rooms likely to be unavailable for all / most of the year due to refurbishment. No income expected.
Each Additional Hour (weekend bookings will incur and additional charge)	£46.50	£0.00	*	*	✓	✓	*	£46.50	NO CHANGE	£0.00	0	
Standard rated & exclusive of VAT												
OTHER CHARGES												
Hire of laptop for period of hire	£10.50	£0.00	*	*	✓	*	*	£0.00	0	£0.00	0	Remove - facility no longer available Remove - AV equipment included in all rooms as basic spce
Hire of projector for period of hire	£10.50	£0.00	*	*	✓	*	*	£0.00	0	£0.00	0	
Flipchart pad (each) incl of pens (conditions apply)	£5.50	£0.00	*	*	✓	*	*	£5.50	NO CHANGE	£0.00	0	
Weekend hire per hour on Saturdays (Staffing Costs)	£53.00	£53.00	*	*	✓	*	*	£55.65	5	£55.65	#VALUE!	
Weekend hire per hour on Sundays (Staffing Costs)	£71.00	£71.00	*	*	✓	*	*	£74.55	5	£74.55	#VALUE!	

COMMUNITY & CUSTOMER SERVICES

2022/23 FEES & CHARGES PROPOSED FOR :- HOUSING

Description	2021/22 Charge	PRICING STRATEGY				Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE			
Outside Scope for VAT purposes								
Average weekly hostel rents and service charges	£167.50	*	✓	*	*	£167.50	NO CHANGE	Can not increase already at the maximum that HB
Managed dwelling rents	£207.40	*	✓	*	*	£210.07	1.29 %	We charge a set £176.54 for a 2 bed and £218.08 fo9r a 3 bed.
Bed & Breakfast/Nightly let weekly Charge	£167.50	*	✓	*	*	£150.00	-10.45 %	Housing Benefit will pay £150 per week.

BUDGET POSITION SUMMARY - HOUSING

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23		Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
LAND & PROPERTY BASED CHARGES						
JWP000-I0901- Rent - WJ0316 - Hostels & Dwellings	(455,829)	(455,829)		(316,907)	-30.48 %	Adjusted stock profile and have reduced overall numbers.
	(455,829)	(455,829)		(316,907)		

PLANNING SERVICES

2022/23 FEES & CHARGES PROPOSED FOR :-								
PARKING SERVICES								
Prices quoted below are exclusive of VAT except for car parking at The Avenue, Town Hall and Longspring								
Description	2021/22 Charge	PRICING STRATEGY				Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE			
Outside Scope for VAT purposes								
On Street pay and display								
Inner CPZ P&D charge per hour	£1.60	*	✓	*	*	*	TBC	
Outer CPZ P&D charge per hour	£1.10	*	✓	*	*	*	TBC	
Standard rated & inclusive of VAT								
Crown Passage Car Park							TBC	
The Avenue Car Park								
7 a.m. to 5 p.m. - 60p per hour								
1 Hour	£0.80	✓	*	✓	*	*	TBC	
2 Hours	£1.60	✓	*	✓	*	*	TBC	
3 Hours	£2.40	✓	*	✓	*	*	TBC	
4 Hours	£3.20	✓	*	✓	*	*	TBC	
All day till midnight	£5.50	✓	*	✓	*	*	TBC	
5 p.m. to midnight	£2.50	✓	*	✓	*	*	TBC	
Season tickets per annum	£800.00	✓	*	✓	*	*	TBC	
Town Hall Car Park								
Monday - Friday 5 p.m. to midnight	£2.50	✓	*	✓	*	*	TBC	
Saturday & Sunday 5 p.m. to midnight								
1 Hour	£0.80	✓	*	✓	*	*	TBC	
2 Hours	£1.60	✓	*	✓	*	*	TBC	
3 Hours	£2.40	✓	*	✓	*	*	TBC	
4 Hours	£3.20	✓	*	✓	*	*	TBC	
All day till midnight	£5.50	✓	*	✓	*	*	TBC	
5 p.m. to midnight	£2.50	✓	*	✓	*	*	TBC	
Longspring Charges								
Monday - Saturday								
1 hour	£0.60	✓	*	✓	*	*	TBC	
Up to 4 hours	£1.20	✓	*	✓	*	*	TBC	
All day	£2.40	✓	*	✓	*	*	TBC	
Harebreaks Car park								
Monday - Saturday								
1 hour	£0.50	✓	*	✓	*	*	TBC	
4 hours (maximum stay)	£1.00	✓	*	✓	*	*	TBC	
Outside Scope for VAT purposes								
Parking Penalties								
Serious Contravention	£50.00	*	✓	*	*	*	TBC	
More Serious Contravention	£70.00	*	✓	*	*	*	TBC	
Permit Charges								
full cpz 1st permit	£26.00	*	✓	*	*	*	TBC	
full cpz 2nd permit	£57.00	*	✓	*	*	*	TBC	
fullcpz V Vouchers 40 1hour	£4.50	*	✓	*	*	*	TBC	
fullcpz V Vouchers 20 4hour	£7.00	*	✓	*	*	*	TBC	
fullcpz 1 day vouchers 5	£4.50	*	✓	*	*	*	TBC	
fullcpz 1 week v voucher	£4.50	*	✓	*	*	*	TBC	
fullcpz Business permit inner zone	£300.00	*	✓	*	*	*	TBC	
fullcpz Business permit outer zone	£150.00	*	✓	*	*	*	TBC	
Match Day 1st Permit	£6.00	*	✓	*	*	*	TBC	
Match Day 2nd permit	£12.00	*	✓	*	*	*	TBC	
MD V Vouchers 1 Day for 5	£4.50	*	✓	*	*	*	TBC	
MD Business permit	£60.00	*	✓	*	*	*	TBC	
Medical Permits (DHV)	£25.00	*	✓	*	*	*	TBC	
subsequent	£55.00	*	✓	*	*	*	TBC	
Car Park pass cards for disabled	£10.00	*	✓	*	*	*	TBC	
Parking Dispensations/bay suspensions :-								
Per bay per day	£20.00	*	✓	*	*	*	TBC	
Per bay per week first 2 weeks	£120.00	*	✓	*	*	*	TBC	
Per bay per week 3 weeks or more	£100.00	*	✓	*	*	*	TBC	

BUDGET POSITION SUMMARY - PARKING SERVICES

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
Crown Passage					
KFE002-0901 - Rent	(12,780)	(12,780)	(12,780)	NO CHANGE	
Longspring					
KFB000-0623 - Income-Parking Fees	(34,000)	(34,000)	(34,000)	NO CHANGE	
The Avenue					
KFC000-0623 - Income-Parking Fees	(127,000)	(127,000)	(127,000)	NO CHANGE	
KFC000-0624 - Income-Season Tickets	(10,000)	(10,000)	(10,000)	NO CHANGE	
Town Hall					
BSA001-0623 - Income-Parking Fees (Staff)	(20,000)	(20,000)	(20,000)	NO CHANGE	
KFD000-0623 - Income-Parking Fees	(40,000)	(40,000)	(40,000)	NO CHANGE	
Controlled Parking Zone					
HDR000-0620 - Permit Charges	(265,000)	(265,000)	(265,000)	NO CHANGE	
HDR000-0621 - Pay & Display Receipts	(475,000)	(475,000)	(475,000)	NO CHANGE	
HDR000-0623 - Income - Parking Fees	(50,000)	(50,000)	(50,000)	NO CHANGE	
HDR000-0683 - Penalty Charges	(550,000)	(550,000)	(550,000)	NO CHANGE	
HR001-0622 WJ0134 - Dourum Borough Council (Net)	(15,200)	(15,200)	(15,200)	NO CHANGE	
HR002-0622 WJ0082 - TRDC (Net)	(65,700)	(65,700)	(65,700)	NO CHANGE	
	(1,664,680)	(1,664,680)	(1,664,680)		

PLANNING SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
BUILDING CONTROL**

Description	2021/22 Charge	PRICING STRATEGY			Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST RECOVERED	FAIR			
Standard rated & exclusive of VAT							
BUILDING CONTROL FEES (TABLE 1)							
FULL PLANS							
New Dwellings							
1 new dwelling							
Plan Fee	£390.00	*	✓	*	£390.00	NO CHANGE	
Inspection Fee	£545.00	*	✓	*	£545.00	NO CHANGE	
2 new dwellings							
Plan Fee	£440.00	*	✓	*	£440.00	NO CHANGE	
Inspection Fee	£700.00	*	✓	*	£700.00	NO CHANGE	
3 new dwellings							
Plan Fee	£490.00	*	✓	*	£490.00	NO CHANGE	
Inspection Fee	£780.00	*	✓	*	£780.00	NO CHANGE	
4 new dwellings							
Plan Fee	£650.00	*	✓	*	£650.00	NO CHANGE	
Inspection Fee	£1,135.00	*	✓	*	£1,135.00	NO CHANGE	
Conversion of dwelling into 3 flats							
Plan Fee	£390.00	*	✓	*	£390.00	NO CHANGE	
Inspection Fee	£545.00	*	✓	*	£545.00	NO CHANGE	
Conversion of dwelling into 3 flats							
Plan Fee	£490.00	*	✓	*	£490.00	NO CHANGE	
Inspection Fee	£675.00	*	✓	*	£675.00	NO CHANGE	
Conversion of dwelling into 4 flats							
Plan Fee	£650.00	*	✓	*	£650.00	NO CHANGE	
Inspection Fee	£845.00	*	✓	*	£845.00	NO CHANGE	
Fees for additional dwellings are based on volumes built							
BUILDING CONTROL FEES (TABLE 2)							
FULL PLANS							
Domestic Extensions							
Extension - Internal floor area under 10m²							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£390.00	*	✓	*	£390.00	NO CHANGE	
Extension - Over 10m² and under 40m²							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£535.00	*	✓	*	£535.00	NO CHANGE	
Extension - Over 40m² and under 100m²							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£650.00	*	✓	*	£650.00	NO CHANGE	
Loft Conversion under 40m²							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£460.00	*	✓	*	£460.00	NO CHANGE	
Loft Conversion over 40m² under 100m²							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£535.00	*	✓	*	£535.00	NO CHANGE	
DETACHED GARAGE OR CAR PORT							
Internal floor area below 40m²							
Plan Fee	£230.00	*	✓	*	£230.00	NO CHANGE	
Internal floor area over 40m² and under 100m²							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£275.00	*	✓	*	£275.00	NO CHANGE	
Garage Conversion							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£220.00	*	✓	*	£220.00	NO CHANGE	
Upgrading thermal elements							
Plan Fee	£90.00	*	✓	*	£90.00	NO CHANGE	
Inspection Fee	£140.00	*	✓	*	£140.00	NO CHANGE	
Alterations up to £5000							
Plan Fee	£110.00	*	✓	*	£110.00	NO CHANGE	
Inspection Fee	£140.00	*	✓	*	£140.00	NO CHANGE	
Alterations over £5000 up to 20,000							
Plan Fee	£110.00	*	✓	*	£110.00	NO CHANGE	
Inspection Fee	£300.00	*	✓	*	£300.00	NO CHANGE	
Installation of replacement windows							
Plan Fee	£90.00	*	✓	*	£90.00	NO CHANGE	
Inspection Fee	£120.00	*	✓	*	£120.00	NO CHANGE	
Electrical works (test by consultant)							
Plan Fee	£340.00	*	✓	*	£340.00	NO CHANGE	
BUILDING CONTROL FEES (TABLE 3)							
Non-domestic extensions (institutional)							
Extension - Internal floor area under 10m²							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£390.00	*	✓	*	£390.00	NO CHANGE	
Extension - Over 10m² and under 40m²							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£620.00	*	✓	*	£620.00	NO CHANGE	
Extension - Over 40m² and under 100m²							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£720.00	*	✓	*	£720.00	NO CHANGE	
Upgrading thermal elements							
Plan Fee	£235.00	*	✓	*	£235.00	NO CHANGE	
Inspection Fee	£230.00	*	✓	*	£230.00	NO CHANGE	
Internal alterations under £5000							
Plan Fee	£235.00	*	✓	*	£235.00	NO CHANGE	
Inspection Fee	£210.00	*	✓	*	£210.00	NO CHANGE	
Internal alterations over £5000 up to £10,000							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£240.00	*	✓	*	£240.00	NO CHANGE	
BUILDING CONTROL FEES (TABLE 3)							
Non-domestic extensions (industrial)							
Extension - Internal floor area under 10m²							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£360.00	*	✓	*	£360.00	NO CHANGE	
Extension - Over 10m² and under 40m²							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£475.00	*	✓	*	£475.00	NO CHANGE	
Extension - Over 40m² and under 100m²							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£655.00	*	✓	*	£655.00	NO CHANGE	
Upgrading thermal elements							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£240.00	*	✓	*	£240.00	NO CHANGE	
Internal alterations under £5000							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£220.00	*	✓	*	£220.00	NO CHANGE	
Internal alterations over £5000 up to £10,000							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£240.00	*	✓	*	£240.00	NO CHANGE	
Window, door, shopfront replacement							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£125.00	*	✓	*	£125.00	NO CHANGE	
Installation of a mezzanine floor up 100m²							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£400.00	*	✓	*	£400.00	NO CHANGE	
Shop refurbishment under £15000							
Plan Fee	£245.00	*	✓	*	£245.00	NO CHANGE	
Inspection Fee	£290.00	*	✓	*	£290.00	NO CHANGE	
Fees for domestic alterations are subject to floor area and type of construction							
Administrative fees associated with S106 agreements :-							
Minor Works	£370.00	*	✓	*	£370.00	NO CHANGE	
Major Works	£525.00	*	✓	*	£525.00	NO CHANGE	
With contribution to healthcare	£105.00	*	✓	*	£105.00	NO CHANGE	

BUDGET POSITION SUMMARY - BUILDING CONTROL

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
GCA000-0104 - Publications / Copy Documents	(1,000)	(1,000)	(1,000)	NO CHANGE	
FEES & CHARGES					
GCA000-00503 - Building Regulation-Application Fees	(160,000)	(160,000)	(160,000)	NO CHANGE	
GCA000-00504 - Inspection Fees	(120,000)	(120,000)	(120,000)	NO CHANGE	
GCA000-00518 - Building Regs - Regularisation	(7,000)	(7,000)	(7,000)	NO CHANGE	
GCA000-00519 - Building Control Partnership	(4,000)	(4,000)	(4,000)	NO CHANGE	
Building Control	(292,000)	(292,000)	(292,000)	NO CHANGE	

PLANNING SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
DEVELOPMENT CONTROL**

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
DEVELOPMENT CONTROL FEES									
OPERATIONS									
Outline applications for development in Categories 1,2 & 3									
a) where the site area does not exceed 2.5 hectares	£462 per 0.1 hectare	*	*	*	*	*	£462 per 0.1 hectare	NO CHANGE	
b) where the site area exceeds 2.5 hectares - □ see below	£11,432.40	*	*	*	*	*	£11,432.40	NO CHANGE	
□ - Indicates a further charge for each additional 0.1 hectare in excess of 2.5 hectares	£138.00	*	*	*	*	*	£138.00	NO CHANGE	
Category 1 - New dwellings									
a) where the no of dwellings created is 50 or fewer	462 per dwelling	*	*	*	*	*	462 per dwelling	NO CHANGE	
a) where the no of dwellings created is more than 50 - ● see below	£22,858.80	*	*	*	*	*	£22,858.80	NO CHANGE	
● - Indicates a further charge for each dwelling in excess of 50	£138.00	*	*	*	*	*	£138.00	NO CHANGE	
Category 2 - Erection of buildings except those in Categories 1,3,4,5 or 7									
a) where no floorspace is to be created	£234.00	*	*	*	*	*	£234.00	NO CHANGE	
b) where the gross floorspace does not exceed 40m ²	£234.00	*	*	*	*	*	£234.00	NO CHANGE	
c) where the gross floorspace exceeds 40m ² but not 75m ²	£462.00	*	*	*	*	*	£462.00	NO CHANGE	
d) where the gross floorspace exceeds 75m ² but not 3750m ²	£462 per 75 sqm	*	*	*	*	*	£462 per 75 sqm	NO CHANGE	
e) where the gross floorspace exceeds 3750m ² - ❖ see below	£22,858.80	*	*	*	*	*	£22,858.80	NO CHANGE	
❖ - Indicates a further charge for each 75m ² in excess of 3750m ²	£138.00	*	*	*	*	*	£138.00	NO CHANGE	
Category 3 - Agricultural buildings except glasshouses									
a) where gross floorspace does not exceed 465 m ²	£96.00	*	*	*	*	*	£96.00	NO CHANGE	
b) where gross floorspace exceeds 465m ² but < 540m ²	£462.00	*	*	*	*	*	£462.00	NO CHANGE	
c) where gross floorspace exceeds 540m ² but < 4215m ²	£462 for first 520 sqm plus	*	*	*	*	*	£462 for first 520 sqm plus	NO CHANGE	
	£462.00 each extra 75 sq m	*	*	*	*	*	£462.00 each extra 75 sq m	NO CHANGE	
d) where gross floorspace exceeds 4215m ² ▶ see below	£22,858.80	*	*	*	*	*	£22,858.80	NO CHANGE	
▶ - Indicates a further charge for each 75m ² in excess of 4215m ²	£138.00	*	*	*	*	*	£138.00	NO CHANGE	
Category 4 - Glasshouses									
a) where gross floorspace does not exceed 465 m ²	£96.00	*	*	*	*	*	£96.00	NO CHANGE	
b) where gross floorspace exceeds 465m ²	£2,580.00	*	*	*	*	*	£2,580.00	NO CHANGE	
Category 5 - Erection, alteration or replacement of plant or machinery									
a) where the site area does not exceed 5 hectares	£462.00 per 0.1 hectare	*	*	*	*	*	£462.00 per 0.1 hectare	NO CHANGE	
b) where the site area exceeds 5 hectares - ▲ see below	£22,858.80	*	*	*	*	*	£22,858.80	NO CHANGE	
▲ - Indicates a further charge for each 0.1 hectare in excess of 5 hectares	£138.00	*	*	*	*	*	£138.00	NO CHANGE	
Category 6 - Enlargement, improvement or other alteration of existing dwellings									
a) where the application relates to 1 dwelling	£206.40	*	*	*	*	*	£206.40	NO CHANGE	
b) where the application relates to 2 or more dwellings	£406.80	*	*	*	*	*	£406.80	NO CHANGE	
Category 7 - Operations within the curtilage of an existing dwelling for purposes ancillary to the enjoyment of the dwelling, including the erection or construction of gates, fences, walls or other means of enclosure along the boundary of the curtilage									
	£206.40	*	*	*	*	*	£206.40	NO CHANGE	
Category 8 - Construction of car parks, service roads and other means of access on land used for the purpose of a single undertaking, where the development is required for a purpose incidental to the existing use of land									
	£234.00	*	*	*	*	*	£234.00	NO CHANGE	
Category 9 - Operations connected with exploratory drilling for oil or natural gas									
a) where the site area does not exceed 7.5 hectares	£462.00 per 0.1 hectare	*	*	*	*	*	£462.00 per 0.1 hectare	NO CHANGE	
b) where the site area exceeds 7.5 hectares - ◀ see below	£34,500.00	*	*	*	*	*	£34,500.00	NO CHANGE	
◀ - Indicates a further charge for each 0.1 hectare in excess of 7.5 hectares	£138.00	*	*	*	*	*	£138.00	NO CHANGE	
Category 10 - Other operations not within Categories 1-9									
a) in cases of mining extraction									
i) where the site area does not exceed 15 hectares	£234.00 per 0.1 hectare	*	*	*	*	*	£234.00 per 0.1 hectare	NO CHANGE	
ii) where the site area exceeds 15 hectares - ▼ see below	£34,934.40	*	*	*	*	*	£34,934.40	NO CHANGE	
▼ - Indicates a further charge for each 0.1 hectare in excess of 15 hectares	£138.00	*	*	*	*	*	£138.00	NO CHANGE	
b) in any other case	£234.00 per hectare	*	*	*	*	*	£234.00 per hectare	NO CHANGE	

PLANNING SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
DEVELOPMENT CONTROL (continued)**

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
DEVELOPMENT CONTROL FEES									
OPERATIONS (Continued)									
Category 11 - Change of use of a building to residential									
a) from an existing dwelling	£492.00 for each additional dwelling	*	*	*	*	✓	£492.00 for each additional dwelling	NO CHANGE	
i) to 2 to 50 dwellings		*	*	*	*	✓			
ii) to more than 50 dwellings - ♣ see below	£22,858.80	*	*	*	*	✓	£22,858.80	NO CHANGE	
♣ - Indicates a further charge for each dwelling in excess of 50	£138.00	*	*	*	*	✓	£138.00	NO CHANGE	
b) from a building other than a dwelling		*	*	*	*	✓			
i) up to 50 dwellings	£462.00 per dwelling	*	*	*	*	✓	£462.00 per dwelling	NO CHANGE	
ii) to more than 50 dwellings - • see below	£22,858.80	*	*	*	*	✓	£22,858.80	NO CHANGE	
• - Indicates a further charge for each dwelling in excess of 50	£138.00	*	*	*	*	✓	£138.00	NO CHANGE	
Category 12 - Use of land for disposal of refuse or waste materials or as open mineral storage									
a) where the site area does not exceed 15 hectares	£234.00 per 0.1 hectare	*	*	*	*	✓	£234.00 per 0.1 hectare	NO CHANGE	
b) where the site area exceeds 15 hectares - — see below	£34,934.40	*	*	*	*	✓	£34,934.40	NO CHANGE	
— - Indicates a further charge for each 0.1 hectare in excess of 15 hectares	£138.00	*	*	*	*	✓	£138.00	NO CHANGE	
Category 13 - Material change of use except one falling within Categories 11 and 12									
	£462.00	*	*	*	*	✓	£462.00	NO CHANGE	
ADVERTISEMENTS									
Category 14 - Advertisement relating to business on the premises									
	£132.00	*	*	*	*	✓	£132.00	NO CHANGE	
Category 15 - Advance directional sign									
	£132.00	*	*	*	*	✓	£132.00	NO CHANGE	
Category 16 - All other advertisements									
	£462.00	*	*	*	*	✓	£462.00	NO CHANGE	
DETERMINATIONS									
Category 17 - Prior approval									
a) agricultural or forestry buildings	£96.00	*	*	*	*	✓	£96.00	NO CHANGE	
b) demolition of buildings	£96.00	*	*	*	*	✓	£96.00	NO CHANGE	
c) telecommunications installations	£462.00	*	*	*	*	✓	£462.00	NO CHANGE	
d) development involving a material change of use	£96.00	*	*	*	*	✓	£96.00	NO CHANGE	
e) development involving a material change of use and building operations in connection with that change of use	£206.40	*	*	*	*	✓	£206.40	NO CHANGE	
ALTERATION OF PERMISSION									
Category 18 - Variation of condition									
	£234.00	*	*	*	*	✓	£234.00	NO CHANGE	
Category 19 - Non material amendment									
a) householder development	£33.60	*	*	*	*	✓	£33.60	NO CHANGE	
b) other development	£234.00	*	*	*	*	✓	£234.00	NO CHANGE	
COMPLIANCE WITH CONDITIONS									
Category 20 - Confirmation of compliance with conditions									
a) relating to development within Categories 6 and 7	£33.60 per request	*	*	*	*	✓	£33.60 per request	NO CHANGE	
b) relating to any other development	£116.40 per request	*	*	*	*	✓	£116.40 per request	NO CHANGE	
RENEWAL OF PLANNING PERMISSION									
Category 21 - Renewal of planning permission where the development has not commenced									
a) householder development	£68.40	*	*	*	*	✓	£68.40	NO CHANGE	
b) major development	£690.00	*	*	*	*	✓	£690.00	NO CHANGE	
c) other development	£234.00	*	*	*	*	✓	£234.00	NO CHANGE	
LAWFUL DEVELOPMENT									
Category 22 - Lawful Development Certificate									
a) for an existing use of land or operational development	Same fee for an equivalent planning application	*	*	*	*	✓	Same fee for an equivalent planning application	NO CHANGE	
b) for non compliance with a condition	£234.00	*	*	*	*	✓	£234.00	NO CHANGE	
c) for a proposed use of land or operational development	Half fee of an equivalent planning application	*	*	*	*	✓	Half fee of an equivalent planning application	NO CHANGE	
APPROPRIATE ALTERNATIVE DEVELOPMENT									
Category 23 - Certificate of appropriate alternative development									
	£234.00	*	*	*	*	✓	£234.00	NO CHANGE	
CONCESSION FEES AND EXEMPTIONS									
a) reserved matters application where the applicant's earlier reserved matters applications have incurred total fees at least equal to the fee payable for a reserved matters application for the entire scheme	£462.00	*	*	✓	*	✓	£462.00	NO CHANGE	
b) extensions and alterations to a dwelling or works within its curtilage for the benefit of people with disabilities	Free of charge	*	*	*	✓	✓	Free of charge	NO CHANGE	
c) alterations to public buildings in order to provide access for people with disabilities	Free of charge	*	*	*	✓	✓	Free of charge	NO CHANGE	
d) applications required by reason of the removal of 'permitted development' rights either by a planning condition or by an Article 4 Direction	Free of charge	*	*	*	✓	✓	Free of charge	NO CHANGE	

PLANNING SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
DEVELOPMENT CONTROL (continued)**

Description	2021/22 Charge	PRICING STRATEGY				Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE			
Outside Scope for VAT purposes								
DEVELOPMENT CONTROL FEES								
CONCESSION FEES AND EXEMPTIONS (Continued)								
e) a revised or new application for development of the same character or description submitted within 12 months of the refusal or withdrawal of an earlier application or within 12 months of the expiry of the statutory 8 week period where the applicant has appealed on grounds of 'non determination'	Free of charge	*	*	*	✓	✓	Free of charge	NO CHANGE
f) a revised or new application for development of the same character or description submitted within 12 months of the grant of permission on an earlier application	Free of charge	*	*	*	✓	✓	Free of charge	NO CHANGE
g) application for listed building consent or conservation area consent	Free of charge	*	*	*	✓	✓	Free of charge	NO CHANGE
h) application made by or on behalf of a club, society or other organisation which is not established or conducted for profit and whose objects are the provision of facilities for sport or recreation which relates to the change of use of land to playing fields or the carrying out of operations (other than the erection of a building) for purposes ancillary to the use of the land as a playing field	£462.00	*	*	✓	*	✓	£462.00	NO CHANGE
i) a prior approval application for a material change of use made on the same date and by or on behalf of the same applicant as an application for planning permission for the same development	Free of charge	*	*	*	✓	✓	Free of charge	NO CHANGE
j) a planning application which is only for the demolition of an unlisted building in a conservation area	Free of charge	*	*	*	✓	✓	Free of charge	NO CHANGE
Standard rated & inclusive of VAT								
DEVELOPMENT CONTROL FEES								
PRE APPLICATION ADVICE								
CATEGORY 1 covers -								
a) householder proposals								
b) proposals involving less than 100 sq m of commercial floorspace	£100.00	*	*	*	✓	*	£100.00	NO CHANGE
c) lawful development certificates								
d) listed building consent								
e) conservation area consent								
CATEGORY 2 covers -								
a) 1 new residential unit (conversion of house into 2 flats)	£200.00	*	*	*	✓	*	£200.00	NO CHANGE
B) 2-5 residential units	£500.00	*	*	*	✓	*	£500.00	NO CHANGE
100sqm to 499sqm of non residential floor space							£500.00	New category
C) 6-10 residential units	£1,000.00	*	*	*	✓	*	£1,000.00	NO CHANGE
500sqm to 999sqm of non residential floor space							£1,500.00	New category
CATEGORY 3 covers -								
a) from 10 to 24 residential units or where the site area is 0.5 hectare to 1 hectare								
b) from 1000 sq m to 1999 sq m of commercial floorspace								
c) mixed use developments on a site between 0.5 hectare and 1 hectare	£3,000.00	*	✓	*	*	*	£3,000.00	NO CHANGE
d) change of use of land or buildings involving 500 sq m or more								
CATEGORY 3 follow up meeting	£1,500.00						£1,500.00	NO CHANGE
In order benefit from the reduced fee for a follow-up meeting, the proposal must be (or include) the same site as the initial meeting, be for a similar use (or uses) as the initial meeting and be within three months of the initial pre-application meeting date.								
CATEGORY 4 covers -								
a) 25-49 or residential units	£5,000.00	*	✓	*	*	*	£5,000.00	NO CHANGE
b) 2,000sqm to 4999sqm of non-residential floorspace	£5,000.00	*	✓	*	*	*	£5,000.00	NO CHANGE
CATEGORY 4 follow up meeting	£2,500.00						£2,500.00	NO CHANGE
In order benefit from the reduced fee for a follow-up meeting, the proposal must be (or include) the same site as the initial meeting, be for a similar use (or uses) as the initial meeting and be within three months of the initial pre-application meeting date.								
CATEGORY 5 covers -								
a) 50-74 residential units	£7,000.00	*	✓	*	*	*	£7,000.00	NO CHANGE
b) 5000sqm or more of non-residential floorspace	£7,000.00	*	✓	*	*	*	£7,000.00	NO CHANGE
CATEGORY 5 follow up meeting	£3,500.00						£3,500.00	NO CHANGE
In order benefit from the reduced fee for a follow-up meeting, the proposal must be (or include) the same site as the initial meeting, be for a similar use (or uses) as the initial meeting and be within three months of the initial pre-application meeting date.								
CATEGORY 6 covers -								
a) 75 or more residential units	£10,000.00	*	*	*	✓	*	£10,000.00	NO CHANGE
CATEGORY 6 follow up meeting								NO CHANGE
In order benefit from the reduced fee for a follow-up meeting, the proposal must be (or include) the same site as the initial meeting, be for a similar use (or uses) as the initial meeting and be within three months of the initial pre-application meeting date.	£5,000.00						£5,000.00	

PLANNING SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
DEVELOPMENT CONTROL (continued)**

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Standard rated & inclusive of VAT									
DEVELOPMENT CONTROL FEES PRE APPLICATION ADVICE (Continued)									
N.B. If a pre-application advice request is withdrawn prior to the preparation of a written response, half of the charge that has been paid will be refunded.									

BUDGET POSITION SUMMARY - DEVELOPMENT CONTROL

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
GBA000-I0505 - Pre-Application Advice	(60,000)	(60,000)	(60,000)	NO CHANGE	
GBA000-I0508 - Planning Application Fees	(720,000)	(720,000)	(720,000)	NO CHANGE	
GBA000-I0517 - UU Drafting Fees	(5,000)	(5,000)	(5,000)	NO CHANGE	
Development Control	(785,000)	(785,000)	(785,000)	NO CHANGE	
Total	(785,000)	(785,000)	(785,000)	NO CHANGE	

PLANNING SERVICES

2022/23 FEES & CHARGES PROPOSED FOR :-

LAND CHARGES

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
Residential Search	£70.00	*	✓	*	*	*	£70.00	NO CHANGE	
Commercial Search	£142.00	*	✓	*	*	*	£142.00	NO CHANGE	
Con 29 optional enquiry	£9.00	*	✓	*	*	*	£9.00	NO CHANGE	
Additional enquiry (E.G. Solicitor)	£10.00	*	✓	*	*	*	£10.00	NO CHANGE	
Enquiry by letter	£15.00	*	✓	*	*	*	£15.00	NO CHANGE	
Additional parcel of land	£13.50	*	✓	*	*	*	£13.50	NO CHANGE	
Question 22 enquiry	£20.50	*	✓	*	*	*	£20.50	NO CHANGE	
Question 21 enquiry	£4.00						£4.00	NO CHANGE	
Question 16 enquiry	£4.00						£4.00	NO CHANGE	
Question 4 enquiry	£4.00						£4.00	NO CHANGE	

BUDGET POSITION SUMMARY - LAND CHARGES

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
FEES & CHARGES					
AHC000-10506 - Search Fees	(120,000)	(120,000)	(120,000)		
	(120,000)	(120,000)	(120,000)		

LEGAL AND PROPERTY SERVICES

**2022/23 FEES & CHARGES PROPOSED FOR :-
ELECTIONS UNIT**

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
Outside Scope for VAT purposes									
<u>Register of Electors</u>									
Electronic version - * (see below)	£20.00	*	*	*	*	✓	£20.00	NO CHANGE	
Hardcopy version - ** (see below)	£10.00	*	*	*	*	✓	£10.00	NO CHANGE	
* - Indicates that per 1000 electorate (and part thereof), an additional levy of £1.50 is chargeable ** - Indicates that per 1000 electorate (and part thereof), an additional levy of £5.00 is chargeable									
<u>Marked Register of Electors</u>									
Electronic version - ○ (see below)	£10.00	*	*	*	*	✓	£10.00	NO CHANGE	
Hardcopy version - ○○ (see below)	£10.00	*	*	*	*	✓	£10.00	NO CHANGE	
○ - Indicates that per 1000 electorate (and part thereof), an additional levy of £1.00 is chargeable ○○ - Indicates that per 1000 electorate (and part thereof), an additional levy of £2.00 is chargeable									
<u>Confirmation Letter Fees</u>									
Single name - single address (current year)	£18.55	*	✓	*	*	*	£19.15	3.23 %	
Multiple name - single address (current year)	£23.20	*	✓	*	*	*	£23.90	3.00 %	
Single name - single address (up to 3 yrs)	£23.20	*	✓	*	*	*	£23.90	3.00 %	
Single name - single address (4-10 yrs) - ◆ (see below)	£23.20	*	✓	*	*	*	£23.90	3.00 %	
◆ - An additional levy of £2.00 is chargeable for each extra year	£2.70								
More than one name - single address (up to 3 yrs)	£28.45	*	✓	*	*	*	£29.30	3.00 %	
More than one name - single address (4-10 yrs) - ◆◆ (see below)	£28.45	*	✓	*	*	*	£29.30	3.00 %	
◆◆ - An additional levy of £2.00 is chargeable for each extra year	£2.70	*	✓	*	*	*	£2.80	3.70 %	
Where confirmation required for an individual / household at more than one address :-									
Single name - multiple addresses (up to 3 & current year)	£23.20	*	✓	*	*	*	£23.90	3.00 %	
Multiple name - multiple but same addresses (up to 3 & current year)	£28.45	*	✓	*	*	*	£29.30	3.00 %	
Certification of overseas pension forms	£11.10	*	✓	*	*	*	£11.45	3.15 %	

BUDGET POSITION SUMMARY - ELECTIONS UNIT

Income Code & Description	Original Budget 2021/22	Latest Budget 2022/23	Proposed Budget 2022/23	Annual Increase / Decrease (-) %	Comments
SALES					
AGB000-I0103 - Register of Electors (Publications-Minutes)	(4,000)	(4,000)	(4,000)	NO CHANGE	2022/23 budget forecast re. income is difficult to predict at this stage of the year, total income will be more accurate January 2023 after publication of 2022-23 register on 1/12/22 and receipt of orders/income for sales to Credit Agencies.
	(4,000)	(4,000)	(4,000)	NO CHANGE	

REVENUES & BENEFITS

**2022/23 FEES & CHARGES PROPOSED FOR :-
COUNCIL TAX**

Description	2021/22 Charge	PRICING STRATEGY					Proposed 2022/23 Charge	Annual Increase / Decrease (-) %	Comments
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY			
<u>Outside Scope & exclusive of VAT</u>									
Penalty Charge (Re : Single Person Discount)	£70.00	*	*	*	*	✓	£70.00	NO CHANGE	

BUDGET POSITION SUMMARY - COUNCIL TAX

Income Code & Description	<u>Original Budget 2021/22</u>	<u>Latest Budget 2022/23</u>	<u>Proposed Budget 2022/23</u>	Annual Increase / Decrease (-) %	Comments
<u>FEES & CHARGES</u>					
BAD900-I0683 - Income - Penalty Charges	(2,000)	(2,000)	(2,000)	NO CHANGE	
	(2,000)	(2,000)	(2,000)		